



# City of League City, TX

300 West Walker  
League City TX 77573

## Text File

File Number: 18-0176

Agenda Date: 4/10/2018

Version: 1

Status: ATS Review

In Control: City Council

File Type: Agenda Item

### Title

Consider and take action on a resolution authorizing staff to proceed with the design and construction of the Animal Shelter Project (PD1502) of approximately 15,080 square feet in an amount not to exceed \$7,500,000 (Chief of Police)

### ..Background:

Approval of this resolution will authorize staff to proceed with the construction of the Animal Shelter Project (PD1502).

The Animal Shelter was approved in the FY 2017-2021 capital improvement plan that was presented to City Council as a part of the FY 2017 budget process with a total budget of \$7,500,000.

By approving this item, the project will move forward as follows:

1. The Animal Shelter shall be constructed with a Building Area (including external kennels) of 15,080 square feet.
2. A total of \$650,000 is budgeted for the preliminary engineering, engineering design, and construction phase services on the 8.06-acre tract of land immediately southwest of the Public Safety Building.
3. Project costs shall be funded in an amount not to exceed \$7,500,000 to include a construction cost of \$5,798,365, soft cost (furniture, fixtures, equipment, security, data and telephones) of \$350,000, escalation cost of \$360,000, and a 5% contingency cost of \$290,000.

CONTRACT ORIGINATION: The resolution has been reviewed and approved by the City Attorney.

### Attachments:

1. Data Sheet
2. Proposed Resolution
3. Project Budget Estimate
4. CIP Program Sheet
5. Animal Shelter Design
6. Aerial Map

### FUNDING

{ } NOT APPLICABLE

{X} Funding is committed for design in the amount of \$650,000 from 2017 CO; funding for construction will be requested as part of the FY2018 Bond Issue

{ } Requires Budget Amendment to transfer from Account # \_\_\_\_\_ to Account # \_\_\_\_\_