

PROPOSED CAPITAL IMPROVEMENT PLAN FY2018 - FY2022

PROGRAM: WATER

Program Priority: **8**

PROJECT NAME: 24-inch Waterline Stabilization/Relocation

CIP NUMBER: WT1602

CONTACT PERSON: Jody Hooks

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Future Years	Total
Planning/Design	52,710							\$52,710
Land		50,000						\$50,000
Construction			350,000					\$350,000
Equip/Furnishings								\$0
Total Cost	\$52,710	\$50,000	\$350,000	\$0	\$0	\$0	\$0	\$452,710

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Future Years	Total
Prior Bonds	31,000							\$31,000
Future Bonds			350,000					\$350,000
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other	21,710	50,000						\$71,710
Total Funding	\$52,710	\$50,000	\$350,000	\$0	\$0	\$0	\$0	\$452,710

PROJECT DESCRIPTION

To relocate the 24-inch waterline along League City Parkway (SH96) that runs along the bank of Gay's Pond (just east of Walker St).

PROJECT JUSTIFICATION

Originally added to the CIP as a stabilization project but changed to a relocation project after preliminary engineering.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
Will this project create future Capital Projects?		NO	Supplies (51xx)	\$0
Is your request in the current C I P ?	YES		Repairs/Maintenance (52xx)	\$0
If yes, has the cost of the project changed?	YES		Services (53xx)	\$0
			TOTAL	\$0