

PROPOSED CAPITAL IMPROVEMENT PLAN FY2018 - FY2022

PROGRAM: PARKS

Program Priority: **9**

PROJECT NAME: FM270 Public Boat Ramp Renovation
CIP NUMBER:

CONTACT PERSON: Chien Wei

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Future Years	Total
Planning/Design		163,000						\$163,000
Land								\$0
Construction			500,000					\$500,000
Equip/Furnishings								\$0
Total Cost	\$0	\$163,000	\$500,000	\$0	\$0	\$0	\$0	\$663,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)		122,250	375,000					\$497,250
Park Dedication Fees		40,750	125,000					\$165,750
4B Funding								\$0
CRF Funds								\$0
Other								\$0
Total Funding	\$0	\$163,000	\$500,000	\$0	\$0	\$0	\$0	\$663,000

PROJECT DESCRIPTION

This is a project that would renovate the existing FM 270 Public Boat Ramp. The current Boat Ramp is over 25 years old and has been in need of major repair for the last couple of years. The Boat Ramp needs to be renovated for safety reasons, and also to bring it up to date for the various types of water craft that now would like to use it. The old Boat Ramp was constructed for use by larger boats. A new renovation would allow for launching vessels of all makes and sizes. The repairs would also help remove silt from the launch area and also reinforce the bulkhead which is in need of major repair. Total cost of the project is currently estimated at \$663,000. This includes all design work as well as construction costs. There is potential grant funding through the Texas Parks & Wildlife Department. The Boat Access Grant would provide funding of 75% from the State of Texas, and the remaining 25% would come from City Park Dedication Fees.

PROJECT JUSTIFICATION

This project is necessary for safety reasons alone. If the Boat Ramp is not renovated soon it will start falling apart and will no longer be usable. The Boat Ramp also needs to be renovated so all forms of boats and water craft can make use of the facility. This is also the only City Boat Ramp in League City.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$0