

CAPITAL IMPROVEMENT PLAN FY2018 - FY2023

PROGRAM: PARKS						Program Priority: 7		
PROJECT NAME: Bay Colony Community Trail CIP NUMBER: PK1802 CONTACT PERSON: Chien Wei								
PROJECT COST BY FISCAL YEAR								
Project Cost	Previously Appropriated	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Future Years	Total
Planning/Design								\$0
Land								\$0
Construction		241,141						\$241,141
Equip/Furnishings								\$0
Total Cost	\$0	\$241,141	\$0	\$0	\$0	\$0	\$0	\$241,141
FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding		94,775						\$94,775
CRF Funds								\$0
Other: HOA		146,366						\$146,366
Total Funding	\$0	\$241,141	\$0	\$0	\$0	\$0	\$0	\$241,141
PROJECT DESCRIPTION								
<p>The Bay Colony Community Trail consists of a 6' wide multi-use concrete path that would run along sections of Cross Colony Drive in the Bay Colony Subdivision. This trail project came to the 4B Board from the Bay Colony HOA. Currently, no sidewalks run along this section of Cross Colony Drive. The HOA group proposed a 4' wide sidewalk however, the Trails Master Plan calls for a 6' wide trail in this area. The HOA agreed to a 6' wide trail along Cross Colony Drive if the 4B Board agreed to fund the additional 2' width of the pathway. In November 2016 the 4B Board agreed to fund \$75,000 towards the extension of the sidewalk. The remaining \$19,775 was presented and approved by the 4B Board May 2018, totaling \$241,141. Bay Colony HOA agreed to pay the remaining \$146,366. The total of the project consists of \$219,220 for construction and an additional 10%, \$21,921 for a construction work change directive budget. This Hike & Bike Trail Project would utilize 4B Funds in the amount of \$94,775.</p>								
PROJECT JUSTIFICATION								
<p>The Bay Colony Community Trail would allow for increased connectivity of our citywide Hike and Bike Trail System. It would help connect trails on the West side of League City to trails in the Central section of town. This would allow for greater connectivity to local schools, parks, neighborhoods, and businesses. This trail segment would also allow a safe route for all bikers, runners, and walkers as an alternative to FM 646.</p>								
ADDITIONAL CONSIDERATIONS								
	YES	NO	Recurring M&O Costs		Amount			
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)		\$0			
			Supplies (51xx)		\$0			
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)		\$0			
Is your request in the current C I P ?		NO	Services (53xx)		\$0			
If yes, has the cost of the project changed?			TOTAL		\$0			