

## FY 2018 Certificate of Obligation (CO) Issue

Program	Project	Project #	FY18 Funding	FY18 CO
Streets	Ervin/Hobbs Connector	TR1501	\$ 3,920,550	\$ 1,550,000
Police	Animal Shelter	PD1502	\$ 6,850,000	\$ 6,850,000
Fire	Public Safety Annex Station 6 with Pumper	FR1701	\$ 5,175,500	\$ 3,140,000
Total Tax Supported			\$ 15,946,050	\$ 11,540,000
			<b>Total Tax Supported CO</b>	<b>\$ 11,540,000</b>