

PROPOSED CAPITAL IMPROVEMENT PLAN FY2019 - FY2023

PROGRAM: PARKS						Program Priority: 3		
PROJECT NAME: TxDOT FM518 Bypass Hike & Bike CIP NUMBER: PK1104 CONTACT PERSON: Chien Wei								
PROJECT COST BY FISCAL YEAR								
Project Cost	Previously Appropriated	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Years	Total
Planning/Design	798,025							\$798,025
Land		110,000						\$110,000
Construction		30,000	4,235,305					\$4,265,305
Equip/Furnishings								\$0
Total Cost	\$798,025	\$140,000	\$4,235,305	\$0	\$0	\$0	\$0	\$5,173,330
FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)	233,266	60,000	3,388,244					\$3,681,510
Park Dedication Fees								\$0
4B Funding	564,759	80,000	847,061					\$1,491,820
CRF Funds								\$0
Other								\$0
Total Funding	\$798,025	\$140,000	\$4,235,305	\$0	\$0	\$0	\$0	\$5,173,330
PROJECT DESCRIPTION								
<p>A Hike & Bike Trail Project managed by TxDOT utilizing Federal Grant Funds in the amount of \$4,218,379 (80%) with City matching funds of \$1,048,800 (20%), for an estimated total project cost of \$5,267,179. The Hike & Bike Trail consists of a 10' wide multi-use concrete path that is 2.30 miles in length in the following segments: (1) South along FM 270 from the Genco Canal to the Five Corners intersection, (2) from the entrance of Clear Creek Intermediate on FM 2094 to the Genco Canal, East along canal to the edge of the CCISD property, then following the CCISD property line South to FM 518 at the Louisiana Avenue intersection, (3) from South Shore Boulevard following the North side of the Genco Canal, connecting to the other segment along the CCISD property line. The project includes the undercrossing at FM 2094 with retaining walls and safety railings. The City is responsible for joint approved overruns of the project. The City is also responsible for ongoing maintenance/operations, which costs are estimated below.</p>								
PROJECT JUSTIFICATION								
<p>The TxDOT FM 518 Bypass Hike & Bike Trail would allow for increased connectivity of our citywide Hike and Bike Trail System. It would help connect trails on the East side of League City to trails in the Central section of town. This would allow for greater connectivity to local schools, parks, neighborhoods, and businesses. This trail segment would also allow a safe route for all bikers, runners, and walkers as an alternative to the 5 corners intersection.</p>								
ADDITIONAL CONSIDERATIONS								
	YES	NO	Recurring M&O Costs		Amount			
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?	YES		Personnel/Benefits (50xx)		\$0			
			Supplies (51xx)		\$0			
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)		\$48,400			
Is your request in the current C I P ?	YES		Services (53xx)		\$0			
If yes, has the cost of the project changed?	YES		TOTAL		\$48,400			