

		Current (AJS)		Proposed (Enterprise)	
Item No.	Facility	Price Per Month	Annual Price	Price Per Month	Annual Price
1	Library	\$ 2,125.00	\$ 25,500.00	\$3,368.17	\$ 40,418.04
2	Municipal Court/Council Chambers	\$ 449.00	\$ 5,388.00	\$526.70	\$ 6,320.40
3	City Hall	\$ 1,744.00	\$ 20,928.00	\$2,599.03	\$ 31,188.36
4	Public Safety Building (PSB)	\$ 6,594.00	\$ 79,128.00	\$8,592.91	\$ 103,114.92
5	PSB - Jail	\$ 750.00	\$ 9,000.00	\$264.54	\$ 3,174.48
6	Buidling Department	\$ 699.00	\$ 8,388.00	\$670.38	\$ 8,044.56
7	Annex	\$ 454.00	\$ 5,448.00	\$648.77	\$ 7,785.24
8	Public Works Facility (Streets)	\$ 724.00	\$ 8,688.00	\$1,049.12	\$ 12,589.44
9	Public Works Facility (Blue Building)	\$ -	\$ -	\$1,019.07	\$ 12,228.84
10	Vehicle Maintenance	\$ 774.00	\$ 9,288.00	\$1,013.02	\$ 12,156.24
11	Line Repair	\$ 724.00	\$ 8,688.00	\$1,013.02	\$ 12,156.24
12	Hometown Heroes Park	\$ 2,940.00	\$ 35,280.00	\$2,700.61	\$ 32,407.32
13	Countryside Water Tower	\$ 459.00	\$ 5,508.00	\$420.36	\$ 5,044.32
14	Dallas Salmon Plant	\$ 284.00	\$ 3,408.00	\$206.96	\$ 2,483.52
15	EMS	\$ 419.00	\$ 5,028.00	\$533.12	\$ 6,397.44
16	SWWRF	\$ 369.00	\$ 4,428.00	\$359.47	\$ 4,313.64
17	Fire Station 1	\$ 204.00	\$ 2,448.00	Effective October 1, 2018, these buildings will be cleaned in house by City Custodial staff, saving an estimated \$19,656.00.	
18	Fire Station 2	\$ 444.00	\$ 5,328.00		
19	Fire Station 3	\$ 209.00	\$ 2,508.00		
20	Fire Station 4	\$ 194.00	\$ 2,328.00		
21	Fire Staion 5	\$ 194.00	\$ 2,328.00		
22	Drill Field	\$ 194.00	\$ 2,328.00		
23	Parks and Rec Office	\$ 199.00	\$ 2,388.00		
<b>Total</b>		<b>\$ 253,752.00</b>			<b>\$ 299,823.00</b>