

**FY 2019 PROPOSED BUDGET  
VEHICLE AND EQUIPMENT PURCHASES**

| CAPITAL REPLACEMENT                 |            |                                     |                   |      |
|-------------------------------------|------------|-------------------------------------|-------------------|------|
| REPLACEMENT EQUIPMENT PURCHASES     | DEPARTMENT | EQUIPMENT REPLACING                 | COST              | UNIT |
| <b>Police Vehicles (9)</b>          |            |                                     |                   |      |
| Ford Interceptor Explorer and Equip | Police     | 2011 Dodge Charger K9               | \$ 67,785         | 101  |
| Ford Interceptor Explorer and Equip | Police     | 2011 Dodge Charger                  | 64,831            | 105  |
| Ford Interceptor Explorer and Equip | Police     | 2012 Dodge Charger                  | 64,831            | 134  |
| Ford Interceptor Explorer and Equip | Police     | 2012 Dodge Charger                  | 64,831            | 145  |
| Ford Interceptor Explorer and Equip | Police     | 2011 Dodge Charger                  | 64,831            | 170  |
| Ford Interceptor Explorer and Equip | Police     | 2011 Dodge Charger                  | 64,831            | 200  |
| Ford Interceptor Explorer and Equip | Police     | 2011 Dodge Charger                  | 64,831            | 207  |
| Ford Interceptor Explorer and Equip | Police     | 2011 Dodge Charger                  | 64,831            | 211  |
| Ford Interceptor Explorer and Equip | Police     | 2011 Dodge Charger                  | 64,831            | 213  |
| Goodbuy Purchasing Fee              | Police     | Cooperative purchasing contract fee | 300               | 0    |
| <b>Patrol Total</b>                 |            |                                     | <b>\$ 586,733</b> |      |