

PATROL CAR EXPENSE BREAKDOWN

VENDOR	Purchase Contract	REPLACEMENT DESCRIPTION	COST EA
Silsbee Ford	Goodbuy	Ford Explorer	\$ 30,818
Silsbee Ford	Goodbuy	Police equipment package	\$ 16,886
Motorola	H-GAC	APX6500 Radio with encryption	\$ 3,977
SR Signs	Proprietary	Vehicle graphics	\$ 1,250
CDW-G	TCPN R160201	Laptop and Havis port replicator	\$ 3,500
Consolidated Traffic Controls	Sole Source Single	Opticom	\$ 3,020
L3 Communication	Source	Flashback 3 Video System	\$ 5,380
UNIT COST			\$ 64,831
x 8 units			\$ 518,648
PATROL UNIT TOTAL			<u>\$ 518,648</u>

K9 PATROL CAR EXPENSE BREAKDOWN

VENDOR	Purchase Contract	REPLACEMENT DESCRIPTION	COST EA
Silsbee Ford	Goodbuy	Ford Explorer	\$ 30,818
Silsbee Ford	Goodbuy	Police equipment package	\$ 16,886
American Aluminum	Quote	EZ Rider K9 system	\$ 2,954
Motorola	H-GAC	APX6500 Radio with encryption	\$ 3,977
SR Signs	Proprietary	Vehicle graphics	\$ 1,250
CDW-G	TCPN R160201	Laptop and Havis port replicator	\$ 3,500
Consolidated Traffic Controls	Sole Source Single	Opticom	\$ 3,020
L3 Communication	Source	Flashback 3 Video System	\$ 5,380
UNIT COST			<u>\$ 67,785</u>
Good Buy Purchasing Fee			\$ 300
TOTAL COST			<u>\$ 586,733</u>