



LEAGUE CITY POLICE DEPARTMENT
COST BREAKDOWN SHEET



Event: Holiday in the Park Parade 2018
Saturday, December 1, 2018

	Cost Breakdown	How many	# Days/Week	Hours	Total Cost
STREETS					
Public Service Technician	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$24.51	Overtime	2		15	\$ 735.30
Equipment Operators	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$25.05	Overtime	4		15	\$ 1,503.00
Crewman	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$21.63	Overtime	5		15	\$ 1,622.25
Heavy Equipment Operator	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$25.74	Overtime	5		15	\$ 1,930.50
Public Works Supervisor	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$45.71	Overtime	1		15	\$ 685.65
PARK OPERATIONS					
Park Operation Employees	Set up/take down restroom cleaning restocking Fri-Sunday				
OT Rate:					
\$23.00		2	3 days	41	\$ 1,886.00
Janitorial Supplies	trash liners, toilet paper, cleaning agents				\$ 500.00
POLICE					
Police Officers					
OT Rate:					
\$55.34	Overtime	52		4	\$ 11,510.72
Permit Fee	3 Sound Permits @\$25.00 each	3			\$ 75.00
Total					\$ 20,448.42

*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.

Arrow Boards (\$65.00 per day) *	2 @ \$65.00 for 1 days	2	1		\$ 130.00
Cones (\$1.00 per day per cone) *	200 @ \$1.00 cone/day for 1 days	200	1		\$ 200.00
Barricades (\$1.50 per day per barricade) *	200 @ \$1.50/day for 1 days	200	1		\$ 300.00
Message Boards (\$800.00 per week) *	2 @ \$800/week for 1 week	2	1		\$ 1,600.00
Street Sweeper		1	1		\$ 400.00
Total					\$ 2,630.00

Total cost with rental fees	\$ 23,078.42
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