City of League City

Net Employer Cost and Budget Exhibit - Medical, Rx

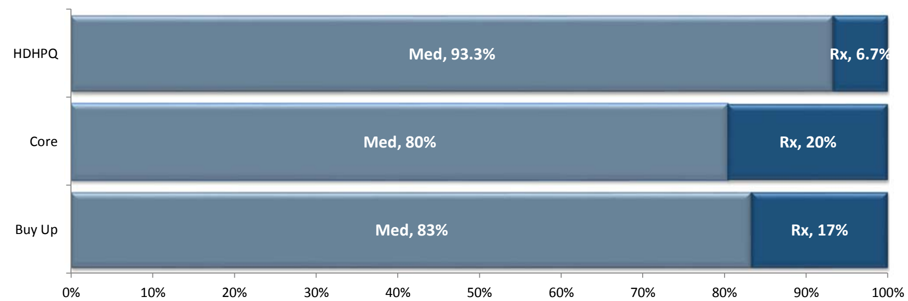
2017 - 2018 Plan Year

	A		B	C = A+B	D	E		F	G = D+E-F	H	I	J = H + I	K	L = G+J-K	M = G + J	N	O = N - M
	ENROLLMENT[1]				CLAIMS DATA					FIXED COST			EMPLOYER NET COST		BUDGET DATA		
Month	**Buy Up**	**Mid**	**Core HSA**	**Total**	**Buy Up**	**Mid**	**Core HSA**	**Stop Loss Reimbursement**	**Total**	**Admin**	**Stop Loss**	**Total**	**EE Contribs[2]**	**Net Cost**	**Total Cost**	**Total Premium**	**Difference**
2017-10	91	389	23	**503**	$132,469	$285,713	$113	$0	**$418,295**	$13,581	$58,620	**$72,201**	($71,005)	**$419,490**	$490,496	$537,351	**$46,855**
2017-11	90	387	25	**502**	$317,364	$225,562	$657	($37,078)	**$506,506**	$13,554	$58,503	**$72,057**	($70,656)	**$507,907**	$578,563	$535,652	**($42,911)**
2017-12	89	389	26	**504**	$153,363	$471,023	$1,600	($1,243)	**$624,743**	$13,608	$58,736	**$72,344**	($70,294)	**$626,793**	$697,087	$536,629	**($160,458)**
2018-01	88	389	26	**503**	$155,737	$275,655	$750	($12,615)	**$419,527**	$13,581	$58,620	**$72,201**	($69,599)	**$422,128**	$491,727	$533,361	**$41,634**
2018-02	88	387	28	**503**	$202,049	$392,525	$3,239	($2,904)	**$594,910**	$13,581	$58,620	**$72,201**	($71,266)	**$595,845**	$667,110	$539,418	**($127,693)**
2018-03	88	391	28	**507**	$83,144	$274,271	$3,670	($802)	**$360,284**	$13,689	$59,086	**$72,775**	($72,179)	**$360,879**	$433,059	$545,295	**$112,236**
2018-04	88	394	28	**510**	$221,145	$332,681	$3,989	($117,643)	**$440,172**	$13,770	$59,435	**$73,205**	($72,569)	**$440,808**	$513,377	$548,535	**$35,158**
2018-05	88	392	27	**507**	$166,928	$312,577	$1,599	($79,154)	**$401,950**	$13,689	$59,086	**$72,775**	($71,928)	**$402,797**	$474,725	$543,652	**$68,927**
2018-06	87	393	28	**508**	$163,405	$322,610	$1,385	($52,564)	**$434,836**	$13,716	$59,202	**$72,918**	($72,554)	**$435,200**	$507,754	$546,324	**$38,570**
2018-07	88	395	28	**511**	$106,696	$252,755	$1,581	($44,383)	**$316,650**	$13,797	$59,552	**$73,349**	($73,074)	**$316,925**	$389,998	$550,244	**$160,246**
2018-08																	
2018-09																	
Total	**885**	**3,906**	**267**	**5,058**	**$1,702,300**	**$3,145,374**	**$18,583**	**($348,386)**	**$4,517,871**	**$136,566**	**$589,459**	**$726,025**	**($715,125)**	**$4,528,771**	**$5,243,896**	**$5,416,460**	**$172,564**
Avg/PEPM	89	391	27	**506**	$1,923.50	$805.27	$69.60	($68.88)	**$893.21**	$27.00	$116.54	**$143.54**	($141.38)	**$895.37**	$1,036.75	$1,070.87	**$34.12**

Contribution Data				
Buy Up Plan	**EE**	**EESp**	**EECh**	**Fam**
2017 - 2018 Maximum Claims		$1,359.75		
Employee Contributions	$77.48	$376.24	$311.71	$579.39
Employer Contributions	$625.28	$1,204.98	$1,079.76	$1,599.17
Premium Equivalents	$702.76	$1,581.22	$1,391.47	$2,178.56
Fixed Costs - Admin	$27.00	$27.00	$27.00	$27.00
Fixed Costs - Stop Loss	$116.54	$116.54	$116.54	$116.54
Mid Plan	**EE**	**EESp**	**EECh**	**Fam**
2017 - 2018 Maximum Claims		$1,250.96		
Employee Contributions	$10.00	$224.41	$178.10	$370.21
Employer Contributions	$625.28	$1,204.98	$1,079.76	$1,599.17
Premium Equivalents	$635.28	$1,429.39	$1,257.86	$1,969.38
Fixed Costs - Admin	$27.00	$27.00	$27.00	$27.00
Fixed Costs - Stop Loss	$116.54	$116.54	$116.54	$116.54
Core HSA Plan	**EE**	**EESp**	**EECh**	**Fam**
2017 - 2018 Maximum Claims		$954.35		
Employee Contributions	$0.00	$111.17	$87.17	$150.77
Employer Contributions	$552.70	$1,132.40	$1,007.18	$1,562.59
Premium Equivalents	$552.70	$1,243.57	$1,094.35	$1,713.36
Fixed Costs - Admin	$27.00	$27.00	$27.00	$27.00
Fixed Costs - Stop Loss	$116.54	$116.54	$116.54	$116.54

ASO and Stop Loss Detail	
Administration	
Administrator	Cigna
Network	OAP
Stop Loss	
Carrier	Cigna
Specific Stop Loss Deductible	$125,000
Contract	24/12
Coverage	Medical / Rx
Aggregate Stop Loss	Medical / Rx

Year to Date Summary	Total	PEPM
Total Net Paid Claims	$4,517,871	$893.21
Total Fixed Costs	$726,025	$143.54
Subtotal - Total Costs	**$5,243,896**	**$1,036.75**
Total Cost as % of Budget	**97%**	
Employee Contributions	**($715,125)**	($141.38)
Total - Net Employer Costs	**$4,528,771**	$895.37



[1] Due to carrier enrollment reporting, figures such as Contributions and Budget may vary slightly.
[2] Employee Contributions represent an estimate based on the monthly headcounts multiplied by the monthly employee contributions, not the actual employee contributions collected by City of League City.

City of League City

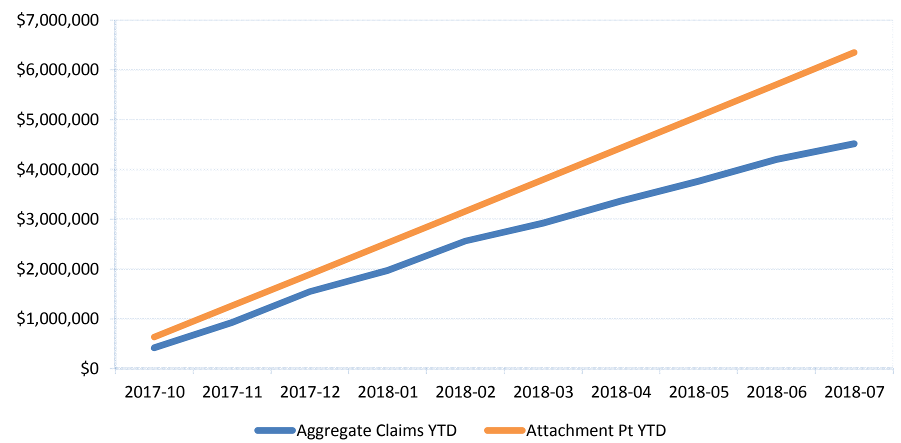
Stop Loss Exhibit

2017 - 2018 Plan Year

	A	B		C = A+B	D	E		F = D+E	G	H = F - G	J	K	L = I/J
	ENROLLMENT				CLAIMS DATA				AGGREGATE ACCUMULATION				
Month	Buy Up	Mid	Core HSA	Total	Buy Up	Mid	Core HSA	Total	Specific Stop Loss	Aggregate Claims	Attachment Point [1]	% of Expected Claims	% of Maximum Claims
2017-10	91	389	23	**503**	$132,469	$285,713	$113	**$418,295**	$0	$418,295	$632,311	83%	66%
2017-11	90	387	25	**502**	$317,364	$225,562	$657	**$543,584**	($37,078)	$506,506	$630,358	100%	80%
2017-12	89	389	26	**504**	$153,363	$471,023	$1,600	**$625,986**	($1,243)	$624,743	$632,454	123%	99%
2018-01	88	389	26	**503**	$155,737	$275,655	$750	**$432,142**	($12,615)	$419,527	$631,095	83%	66%
2018-02	88	387	28	**503**	$202,049	$392,525	$3,239	**$597,814**	($2,904)	$594,910	$630,501	118%	94%
2018-03	88	391	28	**507**	$83,144	$274,271	$3,670	**$361,085**	($802)	$360,284	$635,505	71%	57%
2018-04	88	394	28	**510**	$221,145	$332,681	$3,989	**$557,815**	($117,643)	$440,172	$639,258	86%	69%
2018-05	88	392	27	**507**	$166,928	$312,577	$1,599	**$481,104**	($79,154)	$401,950	$635,802	79%	63%
2018-06	87	393	28	**508**	$163,405	$322,610	$1,385	**$487,400**	($52,564)	$434,836	$636,647	85%	68%
2018-07	88	395	28	**511**	$106,696	$252,755	$1,581	**$361,033**	($44,383)	$316,650	$640,509	62%	49%
2018-08													
2018-09													
Total	**885**	**3,906**	**267**	**5,058**	**$1,702,300**	**$3,145,374**	**$18,583**	**$4,866,257**	**($348,386)**	**$4,517,871**	**$6,344,440**	**89%**	**71%**
Avg/PEPM	89	391	27	**506**	$1,923.50	$805.27	$69.60	**$962.09**	($68.88)	$893.21	$1,254.34		

Claim Factors				
Buy Up Plan	**EE**	**EESp**	**EECh**	**Fam**
2017 - 2018 Maximum Claims		$1,359.75		
Mid Plan	**EE**	**EESp**	**EECh**	**Fam**
2017 - 2018 Maximum Claims		$1,250.96		
Core HSA Plan	**EE**	**EESp**	**EECh**	**Fam**
2017 - 2018 Maximum Claims		$954.35		

ASO and Stop Loss Detail	
Administration	
Administrator	Cigna
Network	OAP
Stop Loss	
Carrier	Cigna
Specific Stop Loss Deductible	$125,000
Contract	24/12
Coverage	Medical / Rx
Aggregate Stop Loss	Medical / Rx

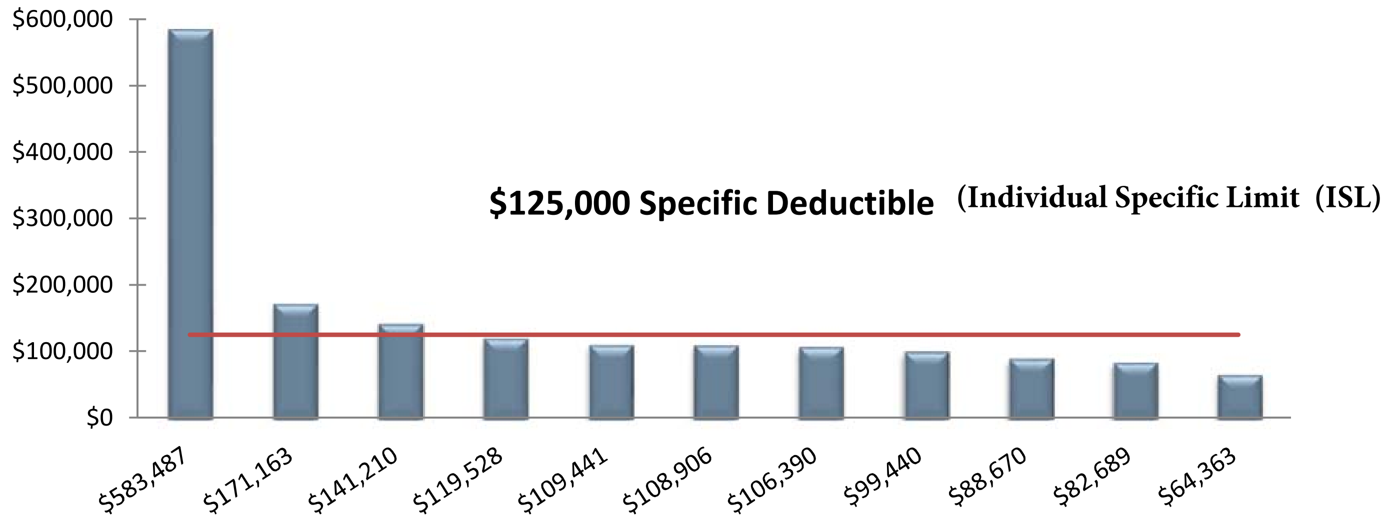


[1] Attachment Point represents an estimate based on the monthly headcounts multiplied by the monthly maximum claims factor.

City of League City

Large Claimants > $62,500

October 1, 2018 - July 31, 2018



Claimant	Total Paid	Over / Under ISL	Primary Diagnosis	Plan	Relationship
1	$583,487	$283,487	[redacted]	CORE	[redacted]
2	$171,163	$46,163		BUY UP	
3	$141,210	$16,210		CORE	
4	$119,528	($5,472)		CORE	
5	$109,441	($15,559)		CORE	
6	$108,906	($16,094)		BUY UP	
7	$106,390	($18,610)		CORE	
8	$99,440	($25,560)		BUY UP	
9	$88,670	($36,330)		BUY UP	
10	$82,689	($42,311)		CORE	
11	$64,363	($60,637)		CORE	
TOTAL	**$1,675,287**	***34%***	***of paid medical & rx claims***		

City of League City

Medical Historical Experience Analysis - Buy Up, Mid and Core HSA Plans

Data through July 2018

			Enrollment					Claims Data		
Month	EE	EESp	EECh	Fam	Total	Medical	Rx	Stop Loss	Net Paid*	Rolling PEPM
2015-10	266	33	79	97	475	$0	$0	$0	$0	$0.00
2015-11	268	33	80	97	478	$0	$0	$0	$0	$0.00
2015-12	271	34	80	97	482	$41,168	$148,737	$0	$189,905	$132.34
2016-01	278	33	77	100	488	$1,170,951	$57,279	($670,298)	$557,932	$388.89
2016-02	280	33	76	101	490	$332,303	$14,758	($127,562)	$219,498	$400.89
2016-03	281	33	76	102	492	$333,567	$92,454	($87,300)	$338,721	$449.59
2016-04	278	33	77	101	489	$225,626	$75,255	($77,690)	$223,191	$450.57
2016-05	281	31	76	99	487	$122,010	$51,287	($2,963)	$170,334	$437.92
2016-06	280	34	79	97	490	$245,245	$71,021	($2,654)	$313,613	$460.58
2016-07	278	33	80	97	488	$181,577	$113,096	($48,311)	$246,362	$465.03
2016-08	278	34	78	96	486	$212,517	$32,710	($3,300)	$241,927	$468.00
2016-09	281	34	77	98	490	$130,850	$79,994	($1,805)	$209,039	$464.53
2016-10	275	37	82	96	490	$156,015	$38,660	$0	$194,674	$496.62
2016-11	277	37	80	96	490	$107,972	$148,163	$0	$256,135	$539.29
2016-12	274	36	80	96	486	$819,320	$93,462	($251,004)	$661,779	$619.37
2017-01	265	38	81	94	478	$430,060	$87,676	($162,305)	$355,431	$585.84
2017-02	266	39	82	94	481	$637,485	$92,817	($237,085)	$493,216	$633.56
2017-03	266	39	81	94	480	$516,490	$60,669	($173,172)	$403,987	$646.05
2017-04	265	42	81	94	482	$683,760	$81,831	($83,444)	$682,147	$725.57
2017-05	268	42	81	94	485	$344,631	$87,705	($29,833)	$402,503	$765.67
2017-06	271	41	80	95	487	$408,842	$97,642	($15,997)	$490,487	$796.44
2017-07	274	39	83	94	490	$413,719	$74,266	($102,508)	$385,477	$820.05
2017-08	280	40	82	95	497	$1,227,560	$68,382	($922,620)	$373,323	$841.02
2017-09	279	38	82	94	493	$297,925	$105,921	($51,224)	$352,622	$865.18
2017-10	280	42	91	90	503	$333,311	$84,984	$0	$418,295	$901.47
2017-11	280	41	91	90	502	$469,082	$74,501	($37,078)	$506,506	$942.32
2017-12	282	42	90	90	504	$522,216	$103,770	($1,243)	$624,743	$933.14
2018-01	283	42	90	88	503	$349,285	$82,857	($12,615)	$419,527	$940.04
2018-02	277	44	91	91	503	$517,559	$80,107	($2,904)	$594,763	$953.68
2018-03	277	45	93	92	507	$284,251	$76,834	($802)	$360,284	$942.02
2018-04	279	45	93	93	510	$456,737	$100,863	($117,643)	$439,957	$897.14
2018-05	279	45	92	91	507	$380,411	$100,692	($79,154)	$401,950	$893.76
2018-06	279	45	91	93	508	$393,620	$93,780	($52,564)	$434,836	$881.41
2018-07	261	43	91	88	483	$256,452	$103,000	($44,383)	$315,068	$870.74

			Enrollment						Claims Data		
Begin	End	EE	EESp	EECh	Fam	Total	Medical	Rx	Stop Loss	Net Paid*	Period PEPM
Experience Periods - August 2017 through July 2018											
Aug-17	Jul-18	3,336	512	1,077	1,095	6,020	$5,488,409	$1,075,692	($1,322,229)	$5,241,872	$870.74
Aug-16	Jul-17	3,260	458	966	1,141	5,825	$4,861,661	$975,595	($1,060,454)	$4,776,803	$820.05
Plan Year - October through September											
Oct-16	Sep-17	3,260	468	975	1,136	5,839	$6,043,778	$1,037,195	($2,029,192)	$5,051,781	$865.18
Oct-15	Sep-16	3,320	398	935	1,182	5,835	$2,995,814	$736,591	($1,021,882)	$2,710,523	$464.53
Plan Year-to-Date - October through July											
Oct-17	Jul-18	2,777	434	913	906	5,030	$3,962,924	$901,389	($348,386)	$4,515,927	$897.80
Oct-16	Jul-17	2,701	390	811	947	4,849	$4,518,293	$862,892	($1,055,349)	$4,325,836	$892.11
Oct-15	Jul-16	2,761	330	780	988	4,859	$2,652,447	$623,888	($1,016,777)	$2,259,557	$465.03

City of League City

Medical Historical Experience Analysis - Buy Up Plan

Data through July 2018

	Enrollment					Claims Data				
Month	EE	EESp	EECh	Fam	Total	Medical	Rx	Stop Loss	Net Paid	Rolling PEPM
2015-10	69	16	36	37	158	$0	$0	$0	$0	$0.00
2015-11	69	16	36	37	158	$0	$0	$0	$0	$0.00
2015-12	68	16	35	37	156	$14,772	$148,737	$0	$163,509	$346.42
2016-01	72	15	32	39	158	$1,029,132	$57,279	($670,298)	$416,114	$920.04
2016-02	70	15	31	39	155	$238,337	$14,758	($127,562)	$125,532	$898.29
2016-03	69	15	31	37	152	$238,204	$92,454	($87,300)	$243,359	$1,012.29
2016-04	69	15	32	37	153	$152,733	$75,255	($77,690)	$150,298	$1,008.08
2016-05	69	13	32	35	149	$77,922	$51,287	($2,963)	$126,246	$988.75
2016-06	68	14	32	33	147	$78,716	$71,021	($2,654)	$147,084	$990.00
2016-07	65	13	32	33	143	$116,837	$113,096	($48,311)	$181,621	$1,016.20
2016-08	66	14	32	32	144	$107,354	$32,710	($3,300)	$136,764	$1,010.48
2016-09	67	14	32	32	145	$89,526	$79,994	($1,805)	$167,715	$1,022.14
2016-10	53	16	24	32	125	$104,907	$14,904	$0	$119,811	$1,108.15
2016-11	54	15	23	33	125	$20,872	$107,222	$0	$128,094	$1,202.14
2016-12	53	13	22	33	121	$220,184	$52,608	$0	$272,792	$1,290.29
2017-01	50	13	23	33	119	$122,326	$55,453	$0	$177,779	$1,178.25
2017-02	49	14	22	32	117	$62,317	$44,194	$0	$106,511	$1,193.95
2017-03	49	13	23	32	117	$91,905	$23,162	$0	$115,066	$1,140.05
2017-04	50	13	23	32	118	$185,481	$41,903	$0	$227,384	$1,214.57
2017-05	51	13	23	31	118	$212,587	$39,598	$0	$252,185	$1,320.86
2017-06	51	13	23	31	118	$163,176	$48,636	$0	$211,812	$1,389.10
2017-07	52	12	23	31	118	$189,125	$25,543	($53,097)	$161,571	$1,398.98
2017-08	52	13	23	31	119	$1,038,267	$22,782	($893,025)	$168,025	$1,444.35
2017-09	52	13	23	30	118	$93,576	$59,955	($22,884)	$130,647	$1,445.69
2017-10	46	12	14	19	91	$98,752	$33,717	$0	$132,469	$1,489.87
2017-11	44	12	15	19	90	$298,822	$18,542	($37,078)	$280,286	$1,639.68
2017-12	44	12	15	18	89	$126,829	$26,534	($1,243)	$152,120	$1,588.48
2018-01	43	12	15	18	88	$122,372	$33,365	($775)	$154,962	$1,608.79
2018-02	42	13	16	17	88	$180,468	$21,582	($1,058)	$200,991	$1,719.75
2018-03	41	13	17	17	88	$68,349	$14,795	($668)	$82,475	$1,733.65
2018-04	41	13	17	17	88	$198,642	$22,502	($2,111)	$219,034	$1,769.64
2018-05	41	12	17	18	88	$122,078	$44,850	($2,861)	$164,067	$1,740.03
2018-06	39	12	17	19	87	$127,755	$35,650	($67)	$163,338	$1,744.78
2018-07	40	12	17	19	88	$73,642	$33,054	($301)	$106,395	$1,742.25

			Enrollment						Claims Data		
Begin	End	EE	EESp	EECh	Fam	Total	Medical	Rx	Stop Loss	Net Paid	Period PEPM
Experience Periods - August 2017 through July 2018											
Aug-17	Jul-18	525	149	206	242	1,122	$2,549,552	$367,328	($962,072)	$1,954,808	$1,742.25
Aug-16	Jul-17	645	163	293	384	1,485	$1,569,760	$565,925	($58,202)	$2,077,483	$1,398.98
Plan Year - October through September											
Oct-16	Sep-17	616	161	275	381	1,433	$2,504,724	$535,959	($969,006)	$2,071,676	$1,445.69
Oct-15	Sep-16	821	176	393	428	1,818	$2,143,533	$736,591	($1,021,882)	$1,858,242	$1,022.14
Plan Year-to-Date - October through July											
Oct-17	Jul-18	421	123	160	181	885	$1,417,709	$284,591	($46,163)	$1,656,137	$1,871.34
Oct-16	Jul-17	512	135	229	320	1,196	$1,372,880	$453,222	($53,097)	$1,773,005	$1,482.45
Oct-15	Jul-16	688	148	329	364	1,529	$1,946,653	$623,888	($1,016,777)	$1,553,763	$1,016.20

City of League City

Medical Historical Experience Analysis - Mid Plan

Data through July 2018

			Enrollment					Claims Data		
Month	**EE**	**EESp**	**EECh**	**Fam**	**Total**	**Medical**	**Rx**	**Stop Loss**	**Net Paid**	**Rolling PEPM**
2015-10	197	17	43	60	317	$0	$0	$0	$0	$0.00
2015-11	199	17	44	60	320	$0	$0	$0	$0	$0.00
2015-12	203	18	45	60	326	$26,396	$0	$0	$26,396	$27.41
2016-01	206	18	45	61	330	$141,819	$0	$0	$141,819	$130.10
2016-02	210	18	45	62	335	$93,966	$0	$0	$93,966	$161.04
2016-03	212	18	45	65	340	$95,363	$0	$0	$95,363	$181.68
2016-04	209	18	45	64	336	$72,893	$0	$0	$72,893	$186.82
2016-05	212	18	44	64	338	$44,088	$0	$0	$44,088	$179.61
2016-06	212	20	47	64	343	$166,529	$0	$0	$166,529	$214.76
2016-07	213	20	48	64	345	$64,740	$0	$0	$64,740	$211.95
2016-08	212	20	46	64	342	$105,163	$0	$0	$105,163	$220.85
2016-09	214	20	45	66	345	$41,325	$0	$0	$41,325	$212.17
2016-10	222	21	58	64	365	$51,107	$23,756	$0	$74,863	$228.08
2016-11	223	22	57	63	365	$87,099	$40,941	$0	$128,041	$256.74
2016-12	221	23	58	63	365	$599,137	$40,854	($251,004)	$388,987	$341.72
2017-01	215	25	58	61	359	$307,734	$32,223	($162,305)	$177,652	$347.92
2017-02	217	25	60	62	364	$575,168	$48,623	($237,085)	$386,706	$415.11
2017-03	217	26	58	62	363	$424,586	$37,507	($173,172)	$288,921	$458.61
2017-04	215	29	58	62	364	$498,279	$39,928	($83,444)	$454,763	$545.27
2017-05	217	29	58	63	367	$132,044	$48,107	($29,833)	$150,319	$566.37
2017-06	220	28	57	64	369	$245,665	$49,006	($15,997)	$278,675	$588.95
2017-07	222	27	60	63	372	$224,594	$48,723	($49,411)	$223,906	$621.96
2017-08	228	27	59	64	378	$189,293	$45,600	($29,595)	$205,298	$639.73
2017-09	227	25	59	64	375	$204,348	$45,966	($28,339)	$221,975	$676.37
2017-10	220	28	74	67	389	$234,496	$51,217	$0	$285,713	$720.31
2017-11	221	26	73	67	387	$169,628	$55,934	$0	$225,562	$738.65
2017-12	223	27	72	67	389	$393,911	$77,112	$0	$471,023	$753.02
2018-01	224	28	72	65	389	$226,284	$49,371	($11,840)	$263,815	$767.13
2018-02	217	29	72	69	387	$334,000	$58,525	($1,845)	$390,680	$764.11
2018-03	219	29	73	70	391	$212,474	$61,798	($133)	$274,138	$756.17
2018-04	221	29	73	71	394	$254,321	$78,360	($115,532)	$217,149	$699.42
2018-05	221	30	72	69	392	$256,921	$55,657	($76,293)	$236,284	$714.27
2018-06	222	30	71	70	393	$264,480	$58,130	($52,497)	$270,113	$708.73
2018-07	221	31	74	69	395	$182,809	$69,946	($44,082)	$208,673	$701.96

			Enrollment						Claims Data		
Begin	**End**	**EE**	**EESp**	**EECh**	**Fam**	**Total**	**Medical**	**Rx**	**Stop Loss**	**Net Paid**	**Period PEPM**
Experience Periods - August 2017 through July 2018											
Aug-17	Jul-18	2,664	339	844	812	4,659	$2,922,964	$707,617	($360,157)	$3,270,424	$701.96
Aug-16	Jul-17	2615	295	673	757	4340	$3,291,901	$409,670	($1,002,251)	$2,699,319	$621.96
Plan Year - October through September											
Oct-16	Sep-17	2,644	307	700	755	4,406	$3,539,054	$501,236	($1,060,186)	$2,980,104	$676.37
Oct-15	Sep-16	2499	222	542	754	4017	$852,281	$0	$0	$852,281	$212.17
Plan Year-to-Date - October through July											
Oct-17	Jul-18	2,209	287	726	684	3,906	$2,529,324	$616,051	($302,223)	$2,843,151	$727.89
Oct-16	Jul-17	2,189	255	582	627	3,653	$3,145,413	$409,670	($1,002,251)	$2,552,832	$698.83
Oct-15	Jul-16	2073	182	451	624	3330	$705,794	$0	$0	$705,794	$211.95

City of League City

Medical Historical Experience Analysis - Core HSA Plan

Data through July 2018

Month	Enrollment EE	EESp	EECh	Fam	Total	Medical	Rx	Claims Data Stop Loss	Net Paid	Rolling PEPM
2017-10	14	2	3	4	23	$63	$50	$0	$113	$4.91
2017-11	15	3	3	4	25	$632	$25	$0	$657	$16.05
2017-12	15	3	3	5	26	$1,476	$124	$0	$1,600	$32.03
2018-01	16	2	3	5	26	$629	$121	$0	$750	$31.20
2018-02	18	2	3	5	28	$3,092	$147	$0	$3,239	$49.68
2018-03	17	3	3	5	28	$3,429	$242	$0	$3,670	$64.29
2018-04	17	3	3	5	28	$3,774	$215	$0	$3,989	$76.18
2018-05	17	3	3	4	27	$1,413	$186	$0	$1,599	$74.01
2018-06	18	3	3	4	28	$1,385	$0	$0	$1,385	$71.14
2018-07	18	3	2	5	28	$1,442	$139	$0	$1,581	$69.60

Begin	End	EE	Enrollment EESp	EECh	Fam	Total	Medical	Rx	Claims Data Stop Loss	Net Paid	Period PEPM
Experience Periods - August 2017 through July 2018											
Aug-17	Jul-18	165	27	29	46	267	$17,335	$1,248	$0	$18,583	$69.60
Plan Year-to-Date - October through July											
Oct-17	Jul-18	165	27	29	46	267	$17,335	$1,248	$0	$18,583	$69.60