

CITY OF LEAGUE CITY
PARTIALSELF FUNDING RENEWAL ANALYSIS - 125K ISL

	CURRENT	FINAL
	2017-2018	2018-2019
TPA, NETWORK, PBM, STOP LOSS:	CIGNA	CIGNA
SPECIFIC STOP LOSS DEDUCTIBLE:	\$125,000	\$125,000
SPECIFIC STOP LOSS LIFETIME MAXIMUM:	Unlimited	Unlimited
SPECIFIC CONTRACT :	24/12 (M, Rx)	24/12 (M, Rx)
AGGREGATE CONTRACT CORRIDOR:	125%	125%
AGGREGATE CONTRACT MAXIMUM:	Unlimited	Unlimited
AGGREGATE CONTRACT:	24/12 (M, Rx)	24/12 (M, Rx)
SPECIFIC PREMIUM: Composite	\$111.76	\$140.46
MONTHLY TOTAL	\$56,327	\$70,792
ANNUAL TOTAL	\$675,924	\$849,502
AGGREGATE PREMIUM (Per Employee):	\$4.78	\$4.78
MONTHLY TOTAL	\$2,409	\$2,409
ANNUAL TOTAL	\$28,909	\$28,909
AGGREGATE STOP LOSS FACTOR:		
MID PLAN	\$1,117.31	\$1,117.31
BUY UP PLAN	\$1,214.98	\$1,214.98
HSA PLAN	\$855.80	\$855.80
Monthly Aggregate Accumulation	\$565,018	\$565,018
Annual Aggregate Accumulation	\$6,780,211	\$6,780,211
Projected Claims - Carrier	\$5,424,169	\$5,424,169
MEDICAL ADMINISTRATION:	\$27.00	\$27.81
MONTHLY TOTAL	\$13,608	\$14,016
ANNUAL TOTAL	\$163,296	\$168,195
PERCENTAGE Δ FROM CURRENT	N/A	3.0%
DOLLAR CHANGE FROM CURRENT	\$6,156	\$4,899
FIXED MONTHLY TOTAL	\$72,344	\$87,217
FIXED ANNUAL TOTAL	\$868,130	\$1,046,606
PERCENTAGE Δ FROM CURRENT	N/A	20.6%
DOLLAR CHANGE FROM CURRENT	N/A	\$178,476
HEALTH REFORM FEES (PCORI)	\$2,331	\$2,331
PROJECTED ADDED COST OF LASERS	\$175,000	\$375,000
MAXIMUM FUNDING	\$652,139.37	\$683,679.08
MAXIMUM ANNUAL FUNDING	\$7,825,672	\$8,204,149
PERCENTAGE Δ FROM CURRENT	N/A	4.8%
DOLLAR CHANGE FROM CURRENT	N/A	\$378,476
EXPECTED MONTHLY FUNDING	\$539,135.85	\$570,675.55
EXPECTED ANNUAL FUNDING	\$6,469,630	\$6,848,107
PERCENTAGE Δ FROM CURRENT	N/A	5.9%
DOLLAR CHANGE FROM CURRENT	N/A	\$378,476