

FR1701 - FIRE STATION #6 - TOTAL PROJECT COST ESTIMATE

ITEM	CURRENT CIP BUDGET	TPCE
Planning and Design	\$ 500,050	
Brown Reynolds Watford - feasibility study		\$ 4,395
GeoSurv - Boundary & Topographic survey		\$ 4,490
GeoSurv - Amended Plat		\$ 4,000
Natex - Architectural		\$ 305,000
Raba Kistner - Geotech Engineering		\$ 3,900
Material Testing (estimated)		\$ 25,391
Total:		\$ 347,176
FF&E	\$ 905,500	
New Fire Engine		\$ 630,000
Equipment for Engine		FY 19
Radios for Engine - (6) handheld and mobile		\$ 34,000
Additional Furniture & Equipment		\$ 115,000
IT/phones		\$ 39,000
Total:		\$ 818,000
Construction	\$ 4,270,000	
Gamma's Base Bid (New Construction)		\$ 4,278,000
Gamma's Alternate Bid (Furniture & Equipment)		\$ 80,000
Total:		\$ 4,358,000
Subtotal:		\$ 5,523,176
Construction Contingency (3.56%):		\$ 152,374
Total Cost Estimate	\$ 5,675,550	\$ 5,675,550
Additional Westnet (not included in Gamma's Bid)		\$ 200,000
Total Cost Estimate w/Westnet		\$ 5,875,550