

VEHICLE MAINTENANCE VERSUS DEPRECIATION COSTS

Vehicle Info						Mileage		Vehicle Pricing			Costs			Funding Break	Replacement Reason(s)
Unit #	Year	Make	Model	Dept	Purpose	Anticipated Service Life Years	Actual Service Life	Total Mileage	Purchase Cost	Auction Sale (est)	Net Cost	Depreciation	3 year Average Maintenance		
431	2008	Ford	F250 4x2 Supercab with Box	Animal Control	Transport impounded animals	8	10	120,674	29,174	3,200	25,974	\$ 4,696	\$ 2,999	\$ 1,697	High mileage Increasing maintenance costs
	2018	Ford	F250 4x2 Supercab with Box						50,158	(3,200)	46,958				
433	2004	Ford	E250 Van 138 Econoline Cargo	Animal Control	Transport impounded animals	8	14	97,406	13,671	3,000	10,671	\$ 2,875	\$ 1,356	\$ 1,519	Increasing maintenance costs Aesthetically challenged and rough riding
	2018	Ford	Animal Conversion Transit Van						43,247	(3,000)	40,247				
435	2002	Chevrolet	Silverado 2500 4x2	Animal Control	Pick and deliver supplies	8	16	126,437	21,436	3,500	17,936	\$ 1,752	\$ 1,130	\$ 622	High mileage Increasing maintenance costs
	2018	Ford	F150 4x2 Supercab						24,528	(3,500)	28,028				
504	2005	Chevrolet	Silverado 1500 4x2 Regular Cab	Building	Inspection	8	13	105,365	11,764	3,000	8,764	\$ 1,488	\$ 1,124	\$ 364	High mileage Increasing maintenance costs
	2018	Ford	F150 4x2 Regular Cab						22,349	(3,000)	19,349				
518	2008	Ford	F150 4x2 Regular Cab	Building	Inspection	8	10	99,234	14,378	3,100	11,278	\$ 1,925	\$ 1,240	\$ 685	High mileage Increasing maintenance costs
	2018	Ford	F150 4x2 Regular Cab						22,349	(3,100)	19,249				
627	2006	Ford	F250 4x2 Supercab	Line Repair	Supervisor Truck	10	10	108,023	17,987	3,200	14,787	\$ 2,133	\$ 3,093	\$ (960)	High mileage Maintenance cost exceed new vehicle depreciation
	2018	Ford	F150 Supercab 4x2						24,528	(3,200)	21,328				
812	2004	Chevrolet	Silverado 2500HD 4x2 Supercab	Traffic	Sign Repairs	10	14	114,934	17,238	3,400	13,838	\$ 1,811	\$ 1,656	\$ 155	High mileage Increasing maintenance costs Aesthetically challenged and rough riding
	2018	Ford	F150 Crew 4x2						28,752	(3,400)	25,352				
891	2011	Ford	F150 4x2 Supercab	Traffic	Traffic Service Calls	10	7	130,397	21,516	3,100	18,416	\$ 3,665	\$ 2,860	\$ 805	High mileage Increasing maintenance costs Aesthetically challenged and rough riding
	2018	Ford	F150 Crew 4x2						28,752	(3,100)	25,652				