

VEHICLE MAINTENANCE VERSUS DEPRECIATION COSTS

Unit #	Vehicle Info					Anticipated Service Life Years	Actual Service Life	Mileage	Vehicle Pricing			Costs			Replacement Reason
	Year	Make	Model	Department	Purpose				Total Mileage Hours	Purchase Cost	Auction Sale (est)	Net Cost	Depreciation	3 year Average Maintenance	
617	2008	Internation	Vactor 2115-15	Line Repair	Sewer cleaning	10	11	35,130	273,172	27,500	245,672	\$ -	\$ 18,060	\$ 16,290	Repairs on unit are increasing resulting in higher maintenance costs and unit taken out of service for longer periods of time
	2020	Kenworth	T440 Vactor Unit						405,352	(27,500)	377,852	\$ 34,350			
872	2000	Gradall	XL4100	Street	Digging ditches Utility cut outs	15	19	6,452	221,600	29,500	192,100	\$ -	\$ 12,093	\$ 8,600	Repairs on unit are increasing resulting in higher maintenance costs and unit taken out of service for longer periods of time
	2019	Gradall	XL4100 6x4						422,669	(29,500)	393,169	\$ 20,693			