

## Microsoft Enterprise Agreement Licensing

<u>Server Items</u>	<u>2018 License Count</u>	<u>2018 Cost Per License</u>	<u>2018 Cost</u>	<u>2019 License Count</u>	<u>2019 Cost Per License</u>	<u>2019 Quoted Cost</u>	<u>Per License Increase</u>	<u>Increase/Decrease</u>
SQL Server Standard	7	\$352.12	\$2,464.84	7	\$144.19	\$1,009.33	N/A	<b>-\$1,455.51</b> Decreased because of their new Core Licensing
SQL Server User Cal	135	\$81.96	\$11,064.60	135	\$33.54	\$4,527.90	\$18.73	<b>-\$6,536.70</b> Need for existing SQL servers
SQL Server Core	N/A	N/A	N/A	4	\$1,343.77	\$5,375.08	N/A	\$5,375.08 2 New SQL servers - based on 4 cores per
Server Suite Datacenter	4	\$3,192.17	\$12,768.68	36	\$163.28	\$5,878.08	N/A	\$6,890.60 Microsoft changed to Core licensing
			<b>\$26,298.12</b>			<b>\$16,790.39</b>		<b>\$9,507.73 Server Items Total Decrease</b>
<u>Office 365 Items</u>	<u>2018 License Count</u>	<u>2018 Cost Per License</u>	<u>2018 Cost</u>	<u>2019 License Count</u>	<u>2019 Cost Per License</u>	<u>2019 Quoted Cost</u>	<u>Per License Increase</u>	<u>Increase/Decrease</u>
EO License	365	\$35.00	\$12,775.00	400	\$39.29	\$15,716.00	\$4.29	\$2,941.00
E1 License	150	\$72.88	\$10,932.00	170	\$78.59	\$13,360.30	\$5.71	\$2,428.30
G3 License	225	\$206.12	\$46,377.00	240	\$216.11	\$51,866.40	\$9.99	\$5,489.40
ProPlus License	355	\$109.12	\$38,737.60	340	\$117.88	\$40,079.20	\$8.76	\$1,341.60
O365 CAL	375	\$19.25	\$7,218.75	750	\$17.31	\$12,982.50	\$1.94	\$5,763.75 Additional CALs
Project Online			\$506.30	3	\$284.87	\$854.61	N/A	\$854.61 Purchased after initial EA agreement
Power BI			\$1,568.40	30	\$98.23	\$2,946.90	N/A	\$2,946.90
Visio SA			\$383.10	2	\$297.15	\$594.30	N/A	\$594.30
Advanced Threat Protection			\$2,550.60	810	\$19.65	\$15,916.50	N/A	\$15,916.50 New Advanced Threat Protection
VDI	60	\$68.12	\$4,087.20	30	\$87.33	\$2,619.90	Decreased by 30	<b>-\$1,467.30</b> Can I get off VDI before March 31st?
			<b>\$125,135.95</b>			<b>\$156,936.61</b>		<b>\$36,809.06 Office 365 Total Increase</b>

<b>\$173,727.00</b>	<b>2019 with new ATP service and SQL Servers (SHI combining)</b>
<b>\$151,434.07</b>	<b>Paid in 2018 for ALL Microsoft Licensing (PO2180927 and PO2180995)</b>
<b>\$22,292.93</b>	<b>Increase</b>

MISC Paid as Add-ons in 2018	
Project Online	\$506.30
Power BI	\$1,568.40
Visio	\$383.10
ATP	\$2,550.60
	<b>\$5,008.40</b>