



LEAGUE CITY POLICE DEPARTMENT
COST BREAKDOWN SHEET



League City Music Fest & BBQ Cook Off
May 2 - 5, 2019

	Cost Breakdown	How many	# Days/Week		Total Cost
MISC					
Public Service Technician	Set up 10 hrs Pick up 5 hrs			hrs	
OT Rate - \$25.58		2		15	\$ 767.40
Equipment Operators	Set up 10 hrs Pick up 5 hrs				
OT Rate - \$24.44		4		15	\$ 1,466.40
Maintenance worker	Set up 10 hrs Pick up 5 hrs				
OT Rate - \$22.47		5		15	\$ 1,685.25
Heavy Equipment Operator	Set up 10 hrs Pick up 5 hrs				
OT Rate - \$26.25		5		15	\$ 1,968.75
Total City Cost					\$ 5,887.80
*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.					
Arrow Boards (\$65.00 per day) *	2 @ \$65.00 for 4 days	2	4		\$ 520.00
STREETS					
Cones (\$1.00 per day per cone) *	250 @ \$1.00 cone/day for 4 days	250	4		\$ 1,000.00
Barricades (\$1.50 per day per barricade) *	150 @ \$1.50/day for 4 days	150	4		\$ 900.00
Message Boards (\$800.00 per week) *	2 @ \$800/week for 1 week	2	1		\$ 1,600.00
Total					\$ 4,020.00
Total cost with rental fees					\$ 9,907.80