LEAGUE CITY CRFs: CURRENT vs. PROPOSED COMPARISON TABLE

	Currer	es	Current		Proposed Max. Fee			P	roposed	%	
Type of Structure	Water	W	astewater	С	ombined	Water	W	astewater	С	ombined	Change
Single Family/Mobile Homes	\$ 3,215.00	\$	2,419.00	\$	5,634.00	\$ 5,101.00	\$	2,567.00	\$	7,668.00	36%
Townhomes/Condominium/Apartments	\$ 2,572.00	\$	1,935.20	\$	4,507.20	\$ 4,080.80	\$	2,053.60	\$	6,134.40	36%

Notes: Townhomes/Condominiums/Apartments are calculated at 0.8 of the Single Family/Mobile Home rate.

Commercial Development

	Currer	nt Fees	Current		Proposed	Max. Fee	Proposed	%	
Meter Type	Meter Size	Water	Wastewater	Combined		Water	Wastewater	Combined	Change
Displacement	3/4"	\$ 3,215.00	\$ 2,419.00	\$ 5,634.00		\$ 5,101.00	\$ 2,567.00	\$ 7,668.00	36%
Displacement	1"	\$ 5,359.00	\$ 4,032.00	\$ 9,391.00		\$ 8,502.00	\$ 4,279.00	\$ 12,781.00	36%
Displacement	1.5"	\$ 10,716.00	\$ 8,063.00	\$ 18,779.00		\$ 17,004.00	\$ 8,557.00	\$ 25,561.00	36%
Displacement	2"	\$ 17,146.00	\$ 12,901.00	\$ 30,047.00		\$ 27,207.00		\$ 40,899.00	36%
Compound	2"	\$ 17,146.00	\$ 12,901.00	\$ 30,047.00			\$ 13,692.00		
Turbine	2"	\$ 17,146.00	\$ 12,901.00	\$ 30,047.00					
Compound	3"	\$ 34,294.00	\$ 25,803.00	\$ 60,097.00		\$ 85,203.00	\$ 27,384.00	\$ 112,587.00	71%
Turbine	3"	\$ 37,509.00	\$ 28,222.00	\$ 65,731.00			\$ 27,384.00	\$ 112,387.00	
Compound	4"	\$ 53,584.00	\$ 40,317.00	\$ 93,901.00		\$ 85,023.00	\$ 42,788.00	\$ 127,811.00	8%
Turbine	4"	\$ 67,515.00	\$ 50,799.00	\$118,314.00			\$ 42,766.00		
Compound	6"	\$ 107,166.00	\$ 80,633.00	\$ 187,799.00		¢ 170 046 00	\$ 85,575.00	\$ 255,621.00	5%
Turbine	6"	\$139,316.00	\$ 104,823.00	\$ 244,139.00		\$ 170,046.00	\$ 63,373.00		
Compound	8"	\$ 171,466.00	\$129,013.00	\$ 300,479.00		\$ 272,073.00	\$ 136,921.00	\$ 408,994.00	-22%
Turbine	8"	\$ 300,066.00	\$ 225,773.00	\$ 525,839.00			\$ 130,921.00		
Compound	10"	\$ 246,484.00	\$ 185,457.00	\$431,941.00		\$ 391,105.00	\$ 196,823.00	\$ 587,928.00	-25%
Turbine	10"	\$450,100.00	\$ 338,660.00	\$ 788,760.00			\$ 130,023.00		-23/0
Turbine	12"	\$ 567,984.00	\$427,357.00	\$ 995,341.00		TBD	TBD	TBD	

Notes:

- 1. Due to increased meter efficiencies since the last study, this report eliminates the types of meters and only assesses fees on meter size.
- 2. % Change was based on highest previous CRF for meter type
- 3. There has not been a 12" meter installed in the City, so the meter sizee was removed from the report. If a 12" meter is to be installed in the future, a separate report/study will need to take place to determine needed CRFs