



Fire Training Roon Expansion



May 5, 2014
City of League City - GIS Department

The City of League City makes no claims
to the accuracy of the map.
It is intended for demonstrational purposes only.



CAPITAL IMPROVEMENT PLAN FY2019 - FY2023

PROGRAM: REINVESTMENT

Program Priority: **8**

PROJECT NAME: Fire Training Room Expansion

CIP NUMBER: RE1706

CONTACT PERSON: Chief Gary Warren

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Years	Total
Planning/Design	48,800							\$48,800
Land	1,200							\$1,200
Construction	30,000	260,000						\$290,000
Equip/Furnishings								\$0
Total Cost	\$80,000	\$260,000	\$0	\$0	\$0	\$0	\$0	\$340,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash	80,000	260,000						\$340,000
Total Funding	\$80,000	\$260,000	\$0	\$0	\$0	\$0	\$0	\$340,000

PROJECT DESCRIPTION

Expand the training classroom located at the Fire Training Facility on Kansas and add doors to the current shade structure to protect equipment from the elements.

PROJECT JUSTIFICATION

Insufficient space for training function of the volunteer department.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
Will this project create future Capital Projects?		NO	Supplies (51xx)	\$0
Is your request in the current C I P ?	YES		Repairs/Maintenance (52xx)	\$0
If yes, has the cost of the project changed?		NO	Services (53xx)	\$0
			TOTAL	\$0