

## CAPITAL IMPROVEMENT PLAN FY2019 - FY2023

**PROGRAM: STREETS/TRAFFIC**

Program Priority: **7**

**PROJECT NAME: LCP & Walker St Intersection Improvements**

**CIP NUMBER:**

**CONTACT PERSON:** Christopher Sims

### PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Years	Total
Planning/Design		83,761	30,942	10,314				\$125,017
Land		5,000	85,292					\$90,292
Construction				804,691				\$804,691
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$0</b>	<b>\$88,761</b>	<b>\$116,234</b>	<b>\$815,005</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,020,000</b>

### FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Galveston Co		88,761	116,234	815,005	-	-	-	\$1,020,000
<b>Total Funding</b>	<b>\$0</b>	<b>\$88,761</b>	<b>\$116,234</b>	<b>\$815,005</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,020,000</b>

### PROJECT DESCRIPTION

- 1) FY 19: Design of intersection to add an additional Thru Lane on Walker in each direction, a dedicated Right Turn Lane for North and South Bound Walker, a 250 LF extension of left turn lanes along League City Parkway, and the adjustment of the existing drainage at the intersection. Survey for alignment to ensure work can be fit into existing ROW, anticipate small pieces of ROW may be needed to properly add all need lanes.
- 2) FY 20: Purchase needed ROW and begin construction.
- 3) FY 21: Construction of project

### PROJECT JUSTIFICATION

Project will help with traffic congestion and drainage at the League City Parkway and Walker Street Intersection. This project was noted on the Galveston County Bond in 2017 and has \$1,000,000 set aside for improvements at intersection.

### ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?		NO	<b>TOTAL</b>	<b>\$0</b>





## Walker St at League City Pkwy Intersection Improvements



July 11, 2018  
City of League City - GIS Department

The City of League City makes no claims  
to the accuracy of the map.  
It is intended for demonstrational purposes only.

