



City of League City, TX

300 West Walker
League City TX 77573

Meeting Minutes City Council

Monday, July 29, 2019

6:00 PM

Johnnie Arolfo Civic Center
400 West Walker Street

Budget Workshop

The City Council of the City of League City, Texas, met in a budget workshop in the Johnnie Arolfo Civic Center at 400 West Walker Street on the above date at 6:00 p.m.

Mayor:

Pat Hallisey

City Council Members:

Andy Mann
Hank Dugie
Larry Millican
Todd Kinsey
Greg Gripon
Chad Tressler
Nick Long

City Manager:

John Baumgartner

Assistant City Manager

Bo Bass

Assistant City Manager

Michael Kramm

City Attorney:

Nghiem Doan

City Secretary:

Diana M. Stapp

Chief of Police:

Gary Ratliff

Director of Budget/Project Management

Angie Steelman

Director of Engineering:

Christopher Sims

Director of Finance:

Kristine Polian

Director of Human Resources/Civil Service:

Janet Shirley

Director of Parks & Cultural Services:

Chien Wei

Director of Planning/Development:

David Hoover

Director of Public Works:

Jody Hooks

1. CALL TO ORDER AND ROLL CALL OF MEMBERS

Mayor Hallisey called the meeting to order at 6:00 p.m. and called the roll. All members of Council were present.

Present 8 - Mayor Pat Hallisey, Mr. Andy Mann, Mr. Hank Dugie, Mr. Larry Millican, Mr. Todd Kinsey, Mr. Greg Gripon, Mr. Chad Tressler and Mr. Nick Long

2. **DISCUSSION REGARDING THE CITY OF LEAGUE CITY PROPOSED BUDGET FOR FY2020**

John Baumgartner, City Manager – we are going to continue with the departments and circle back around. Angie is going to go over some of the questions that we have answers for first and then we will proceed with the departments. The other thing to think about, we had scheduled an optional workshop on August 6, and there is a strong likelihood that the Mayor and I will be in Austin lobbying regarding the Grand Parkway. I think we will need the extra time so I would suggest scheduling the optional workshop to August 8. We have our first public hearing on the proposed budget scheduled for August 13.

The following departmental budgets were presented:

Police Directorate:

- **Police**
 - SRF – Chapter 59 Seizure Fund**
 - SRF – Asset Forfeiture Fund**
- **Animal Control**
 - SRF – Animal Control Donations Fund**

Fire Directorate:

- **Fire**
- **Fire Marshal**
- **Emergency Medical Services**
 - SRF – Fire/EMS Donations Fund**
 - SRF – Disaster Preparedness Fund**

Emergency Management

SRF – Hurricane Harvey

Communications Directorate:

- **Communications**
 - SRF – Public Access Channel Fund**
 - SRF – Hotel Occupancy Tax Fund**

Planning & Development Directorate:

- **Planning**
- **Building**
- **Neighborhood Services**
 - SRF – Tree Preservation Fund**

Economic Development Directorate

3. **PUBLIC COMMENTS**

4. **ADJOURNMENT**

At 9:10 p.m. Mayor Hallisey said, there being no further business this meeting is adjourned.

PAT HALLISEY
MAYOR

DIANA M. STAPP
CITY SECRETARY

(SEAL)

MINUTES APPROVED: