

PROPOSED CAPITAL IMPROVEMENT PLAN FY2019 - FY2023

PROGRAM: PARKS

Program Priority: **5**

PROJECT NAME: Claremont Connector Hike and Bike Trail

CIP NUMBER: PK1703

CONTACT PERSON: Chien Wei

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Years	Total
Planning/Design	164,500							\$164,500
Land	3,500							\$3,500
Construction		575,000						\$575,000
Equip/Furnishings								\$0
Total Cost	\$168,000	\$575,000	\$0	\$0	\$0	\$0	\$0	\$743,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding	168,000	575,000						\$743,000
CRF Funds								\$0
Other								\$0
Total Funding	\$168,000	\$575,000	\$0	\$0	\$0	\$0	\$0	\$743,000

PROJECT DESCRIPTION

The Claremont Connector Hike & Bike Trail consists of an 8' wide multi-use concrete path that is 1.5 miles in length. This trail project would connect the subdivisions of Claremont Park, Cedar Landing, and Clear Creek Meadows to the existing trails at Clear Creek Meadows (to the East) and Rustic Oaks (to the West). This trail segment would allow for a safe walking route to FM 518 by way of the Floyd Road Right-of-way. It would also provide a safe walking route to Bay Area Boulevard, as well as League City Parkway, via the Rustic Oaks-Magnolia Creek Connector. This would help provide access to Creekside Intermediate School and Clear Springs High School. This Hike & Bike Trail Project would utilize 4B Funds in the amount of \$743,000.

PROJECT JUSTIFICATION

The Claremont Connector Hike & Bike Trail would allow for increased connectivity of our citywide Hike and Bike Trail System. It would help connect trails on the West side of League City to trails in the Central section of town. This would allow for greater connectivity to local schools, parks, neighborhoods, and businesses. This trail segment would also allow a safe route for all bikers, runners, and walkers as an alternative to FM 518.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$23,800
Is your request in the current CIP?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$23,800