

Bid No. ITB 19-PW-037																									
Description: City Wide Generator Maintenance Services																									
Bidder:							LJ Power, Inc						Land & Sea						Total Energy Solutions						
Received Date/Time							September 10, 2019 at 9:56 am						September 10, 2019 at 10:25 am						September 10, 2019 at 10:39 am						
Original Copies							Compliant						Compliant						Compliant						
Unit ID#	Location	Address	Make	Model	KW	Transfer Switch	Fuel	Year 1																	
								ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY
LC001	Facilities - City Hall / Municipal Court	300 West Walker Street	Onan/yt	Mod# 230.DFAAB	230	Onan	Diesel	\$635.00	1	\$75.00	1	\$115.00	1	\$580.00	1	\$50.00	1	\$175.00	1	\$895.00	1	\$450.00	1	\$400.00	1
LC002	EMS	260 FM 270 South	Kohler	Mod# 30R2GB	150	Kohler 150REZG	Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC003	Facilities - Fire Station 1	601 2 nd Street	Kohler	Mod# 30R262	200	Kohler 200REZG	Natural Gas	\$290.00	1	\$75.00	1	\$115.00	1	\$395.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC004	Facilities - Fire Station 2	2120 Hobbs Road	Kohler	Mod# 30R262	125	Kohler 125REZG	Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC005	Facilities - Fire Station 3	3575 FM 518 East	Kohler	Mod# 30R262	150	Kohler 150REZG	Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC006	Facilities - Fire Station 4	175 Bay Area Blvd	Kohler	Mod# 30R262	125	Kohler 125REZG	Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC007	Facilities - Fire Station 5	2898 Bay Creek Drive	Kohler	Mod# GG5D-5668095	125	Kohler 125REZG	Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC009	Facilities - Public Works	1535 Dickinson Avenue	Onan / Genset	Mod# 100.DCGB	100	Onan OT 150	Diesel	\$510.00	1	\$75.00	1	\$115.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC010	Facilities - Radio Tower Building	601 West Walker	Kohler	Serial#076 2216 Mod#R30R-6Z			Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$305.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC011	Facilities - Public Safety Bldg	555 Walker	Cummins	750DQCB		L13061026 0	Diesel	\$1,230.00	1	\$75.00	1	\$345.00	3	\$1,450.00	1	\$50.00	1	\$525.00	3	\$1,150.00	1	\$700.00	1	\$1,200.00	3
LC012	Facilities - Public Safety Bldg	555 Walker	Cummins	750PFLC		25382854	Natural Gas	\$1,705.00	1	\$75.00	1	\$345.00	3	\$1,410.00	1	\$50.00	1	\$525.00	3	\$1,150.00	1	\$700.00	1	\$1,200.00	3
LC013	Wastewater - Victory Lakes Lift Station	1502 1/2 FM 646	Cummins	Ser# A1101842 45 Mod# DQDAA-6265571	250	Cummins OTPCECA 34X594 Ser# 110017550 5	Diesel	\$585.00	1	\$75.00	1	\$115.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$895.00	1	\$450.00	1	\$400.00	1
LC014	Wastewater - Bay Colony 14-15 Lift Station	5551 1/2 FM 646	Cummins	Ser# K10017194 8 Mod# DSHAB-6121339	175	Cummins OTPCC612 1337 Ser# 110016394 8	Diesel	\$585.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC015	Wastewater - Westover Park Lift Station	5401 1/2 Brittany Bay Blvd	Cummins	Ser# K10017194 9 Mod# DSHAB-6121339	175	Cummins OTPCC612 1337 Ser# 1100163950	Diesel	\$585.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC016	Wastewater - West Main Lift Station	2998 1/2 West Main	Cummins	Ser# A1101842 46 Mod# DQDAA-6265571	250	Cummins OTPCC612 1345 Ser# 1100163959	Diesel	\$585.00	1	\$75.00	1	\$115.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$895.00	1	\$450.00	1	\$400.00	1
LC017	Wastewater - Clear Creek Village Lift Station	1741 1/2 Claiborne St	Cummins	Ser# G1803874 00 Mod# CSO 06	50	Eaton KPG30549 Ser# 1100163960	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$335.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC018	Wastewater - East Main Lift Station	2651 FM 2094	Cummins	Ser# K10017222 6 Mod# DSHAB-6236495	175	Cummins OTPCC612 1337 Ser# 1100163946	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC019	Wastewater - South Shore 3 Lift Station	2600 Pebble Beach	Cummins	Ser# K10016959 6 Mod# DSHAB-6121347	80	Cummins OTPCA612 1349 Ser# 1100163961	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$380.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC020	Wastewater - Glen Cove Lift Station	506 Seminole	Cummins	Ser# K10017194 7 Mod# DSHAB-6121339	175	Cummins OTPCC612 1337 Ser# 1100163951	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC021	Wastewater - Smith Ln Lift Station	2850 FM 518	Cummins	Ser# K10017221 9 Mod# DSGAB-6121351	125	Cummins OTPCC612 1337 Ser# 1100163949	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC022	Wastewater - Meadow Bend STP Lift Station	3029 1/2 Keva Glen	Cummins	Ser# K10017222 0 Mod# DSGAB-6121351	125	Cummins OTPCB612 1341 Ser# 1100163955	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC023	Wastewater - Hewitt Rd Lift Station	2551 1/2 Hewitt Rd	Cummins	Ser# K10017194 6 Mod# DSHAB-6121339	175	Cummins OTPCC612 1337 Ser# 1100163947	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC024	Wastewater - Butler Rd Lift Station	1220 Butler Road	Cummins	Ser# K0802273 6 Mod# DSGAC-7482642	150	Cummins OTPC300 Ser#K080219096	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC025	Wastewater - Bay Ridge Lift Station	404 Bay Crest	Cummins	Ser# K10017221 7 Mod# DSGAA-6121353	100	Cummins OTPCB612 1341 Ser# 1100163956	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC026	Wastewater - N. Service Area Lift Station	2304 W NASA Rd	Cummins	Ser# D1304917 71 Mod# DSGAA-1325767	100	Cummins Ser# D1304862 35 Mod# OTPCB-1325266	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1

LC027	Wastewater - DSWWTP (Mobile)	703 North Wisconsin	Cummins	Ser# Mod# DQGB-5676620	175	Mobile Unit-No Switch Ser#F0406 60350	Diesel	\$445.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC028	Wastewater - DSWWTP Plant (West)	703 North Wisconsin	Cummins	Ser# B0902330 33 Mod# DQGB-7296686	1250	Square D Ser#XBTGT 6330	Diesel	\$1,705.00	1	\$75.00	1	\$115.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$1,650.00	1	\$1,200.00	1	\$400.00	1
LC029	Wastewater - DSWWTP Plant (East)	703 North Wisconsin	Cummins	Ser# A0101930 64 Mod# 14514159-06	1250	Square D Ser#45-14514159-06	Diesel	\$1,705.00	1	\$75.00	1	\$115.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$1,650.00	1	\$1,200.00	1	\$400.00	1
LC030	Wastewater - SSWWRP Plant (North)	1551 S. Maple Leaf Dr	Kohler	Ser# 2343305 Mod# 17508RE02 N#	1780	GE Spectra Ser#17809 9846/23	Diesel	\$1,900.00	1	\$75.00	1	\$115.00	1	\$3,655.00	1	\$50.00	1	\$175.00	1	\$1,650.00	1	\$1,200.00	1	\$400.00	1
LC031	Wastewater - SSWWRP Plant (South)	1551 S. Maple Leaf Dr	Kohler	Ser# 2340830 Mod# 60085E02V	600	GE Spectra Ser#17809 9846/23	Diesel	\$1,200.00	1	\$75.00	1	\$115.00	1	\$935.00	1	\$50.00	1	\$175.00	1	\$1,150.00	1	\$700.00	1	\$400.00	1
LC032	Water - Brittany Bay Elevated	5123 1/2 Candlewood Dr	Caterpillar	Ser#23500 347 Mod# 3116 DI	125	Manual Transfer	Diesel	\$515.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC033	Water - S. Hwy3 BPS	18530 South Hwy 3	Cummins	SER#1407 44033 Mod#DQAB-D-16	1750	Schneider Mod#P245 0073233831-038-AX Ser#124466 27000060	Diesel	\$2,250.00	1	\$75.00	1	\$115.00	1	\$3,655.00	1	\$50.00	1	\$175.00	1	\$1,650.00	1	\$1,200.00	1	\$400.00	1
LC034	Water - Countryside Well Station	5929 FM 518 West	Cummins	Ser#C1508 07277 Mod#CZK1 5-G9	225	Model#ZTS D0080060 0L Ser#16872 41-1	Diesel	\$815.00	1	\$75.00	1	\$115.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$895.00	1	\$450.00	1	\$400.00	1
LC035	Water- South Shore Harbour BPS	2600 FM 518 East	Smart Power	Ser# J01029426 4 Mod# 7500FHA-2301	750	Zenith Mod# 275DL100E X-7 Ser#14024 76-2	Diesel	\$1,295.00	1	\$75.00	1	\$115.00	1	\$1,450.00	1	\$50.00	1	\$175.00	1	\$1,150.00	1	\$700.00	1	\$400.00	1
LC036	Water - Northside BPS	4200 Grisoom Rd	Onan	Ser# H1203812 63 Mod# DQFAB-1207109	1000	Cummins Mod# 079CE-1207119 Ser# H1203808 64	Diesel	\$1,650.00	1	\$75.00	1	\$115.00	1	\$2,255.00	1	\$50.00	1	\$175.00	1	\$1,300.00	1	\$950.00	1	\$400.00	1
LC037	Water - Bay Ridge BPS	307 Windward Dr	Cummins	Ser# H1407354 B1 Mod# Q587-G5-NR3	100	Mod#OTPC 300 Ser#H14M 733481	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC038	Water - Walker Well Station	700 W. Walker	Cummins	Ser# H1407353 67 Mod# Q587-G5-NR3	175	Mod#OTPC 300 Ser#H41M7 33482	Diesel	\$605.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC039	Water - Meadowland BPS	2819 Woodhollow Dr	Cummins	Ser#H1407 35345 Mod# Q587-G5-NR3	150	Mod#OTPC 300 Ser#H14M 733483	Diesel	\$605.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC40	Water - East Side Elevated	7503 South Shore Blvd	Cummins	Ser# 79946752 Mod#CZK1 5-G9	515	Mod#OTPC C-1619839 Ser#E16M9 88842	Diesel	\$1,000.00	1	\$75.00	1	\$115.00	1	\$1,350.00	1	\$50.00	1	\$175.00	1	\$1,150.00	1	\$700.00	1	\$400.00	1
LC41	Water - Calder BPS	2696 Calder Rd	Cummins	Ser# 225065206 Mod# C56-50-G4	1352	Mod#TSD 08002006 Ser#15039 3258-10-1	Diesel	\$1,705.00	1	\$75.00	1	\$115.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$1,650.00	1	\$1,200.00	1	\$400.00	1

Subtotals	\$32,385.00	\$3,000.00	\$5,060.00	\$40,605.00	\$2,000.00	\$7,700.00	\$38,880.00	\$22,250.00	\$17,600.00		
Year 1 Total	\$40,445.00			Year 1 Total	\$50,305.00			Year 1 Total	\$78,730.00		
HOURLY RATE Year 1				HOURLY RATE Year 1				HOURLY RATE Year 1			
Regular Business Hours	\$ 95.00 /hr			Regular Business Hours	\$ 70.00 /hr			Regular Business Hours	\$ 95.00 /hr		
Emergency After Hours	\$ 120.00 /hr			Emergency After Hours	\$ 105.00 /hr			Emergency After Hours	\$ 125.00 /hr		
Holiday Hours	\$ 120.00 /hr			Holiday Hours	\$ 140.00 /hr			Holiday Hours	\$ 125.00 /hr		
Percentage Mark Up				Percentage Mark Up				Percentage Mark Up			
% Above Actual Repair Part Costs				% Above Actual Repair Part Costs				% Above Actual Repair Part Costs			
Cost Plus % 15%				Cost Plus % 10%				Cost Plus % 30%			

Unit ID#	Location	Address	Make	Model	KW	Transfer Switch	Fuel	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY
LC001	Facilities - City Hall / Municipal Court	300 West Walker Street	Onan/yt	Mod# 230.DQFAB	230	Onan	Diesel	\$635.00	1	\$75.00	1	\$115.00	1	\$580.00	1	\$50.00	1	\$175.00	1	\$940.00	1	\$470.00	1	\$420.00	1
LC002	EMS	260 FM 270 South	Kohler	Mod# 30R262	150	Kohler 30R262	Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC003	Facilities - Fire Station 1	601 2 nd Street	Kohler	Mod# 30R262	200	Kohler 200REZX	Natural Gas	\$290.00	1	\$75.00	1	\$115.00	1	\$395.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC004	Facilities - Fire Station 2	2120 Hobbs Road	Kohler	Mod# 30R262	125	Kohler 30R262	Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC005	Facilities - Fire Station 3	3575 FM 518 East	Kohler	Mod# 30R262	150	Kohler 30R262	Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC006	Facilities - Fire Station 4	175 Bay Area Blvd	Kohler	Mod# 30R262	125	Kohler 30R262	Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC007	Facilities - Fire Station 5	2898 Bay Creek Drive	Kohler	Mod# 30R262	125	Kohler 30R262	Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC009	Facilities - Public Works	1535 Dickinson Avenue	Onan / Genet	Mod# 100.DG2B	100	Onan OT 150	Diesel	\$510.00	1	\$75.00	1	\$115.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC010	Facilities - Radio Tower Building	601 West Walker	Kohler	Ser#R076 2216 Mod#E30R G2			Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$305.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC011	Facilities - Public Safety Bldg	555 Walker	Cummins	7500Q2B			Diesel	\$1,230.00	1	\$75.00	1	\$345.00	3	\$1,450.00	1	\$50.00	1	\$525.00	3	\$1,207.00	1	\$735.00	1	\$1,260.00	3

LC012	Facilities - Public Safety Bldg	555 Walker	Cummins	750GFLC		253R2854	Natural Gas	\$1,705.00	1	\$75.00	1	\$345.00	3	\$1,410.00	1	\$50.00	1	\$525.00	3	\$1,207.00	1	\$735.00	1	\$1,260.00	3
LC013	Wastewater - Victory Lakes Lift Station	1502 1/2 FM 646	Cummins	Ser# A1101842 45 Mod# DQDAA-6265571	250	Cummins OTPCCEA 240594 Ser# L10017550 9	Diesel	\$585.00	1	\$75.00	1	\$115.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$940.00	1	\$472.00	1	\$420.00	1
LC014	Wastewater - Bay Colony 14-15 Lift Station	5551 1/2 FM 646	Cummins	Ser# K10017194 8 Mod# DSHAB-6121339	175	Cummins OTPCCG12 1337 Ser# 110016394 8	Diesel	\$585.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC015	Wastewater - Westover Park Lift Station	5401 1/2 Brittany Bay Blvd	Cummins	Ser# K10017194 9 Mod# DSHAB-6121339	175	Cummins OTPCCG12 1337 Ser#1100163950	Diesel	\$585.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC016	Wastewater - West Main Lift Station	2998 1/2 West Main	Cummins	Ser# A1101842 46 Mod# DQDAA-6265571	250	Cummins OTPCCG12 1345 Ser#1100163959	Diesel	\$585.00	1	\$75.00	1	\$115.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$940.00	1	\$472.00	1	\$420.00	1
LC017	Wastewater - Clear Creek Village Lift Station	1741 1/2 Claiborne St	Cummins	Ser# G1802874 00 Mod# C50 D6	50	Eaton KPG20549 Ser#1100163960	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$335.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC018	Wastewater - East Main Lift Station	2651 FM 2094	Cummins	Ser# K10017221 6 Mod# DSHAB-6216495	175	Cummins OTPCCG12 1337 Ser#1100163960	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC019	Wastewater - South Shore 3 Lift Station	2600 Pebble Beach	Cummins	Ser# K10016959 6 Mod# DSHAB-6121347	80	Cummins OTPCA612 1349 Ser#1100163961	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$380.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC020	Wastewater - Glen Cove Lift Station	506 Seminole	Cummins	Ser# K10017194 7 Mod# DSHAB-6121339	175	Cummins OTPCCG12 1337 Ser#1100163951	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC021	Wastewater - Smith Ln Lift Station	2850 FM 518	Cummins	Ser# K10017221 9 Mod# DSGAB-6121351	125	Cummins OTPCCG12 1337 Ser#1100163969	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC022	Wastewater - Meadow Bend STP Lift Station	3029 1/2 Kewa Glen	Cummins	Ser# K10017222 0 Mod# DSGAB-6121351	125	Cummins OTPCCG12 1341 Ser#1100163955	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC023	Wastewater - Hewitt Rd Lift Station	2551 1/2 Hewitt Rd	Cummins	Ser# K10017194 6 Mod# DSHAB-6121339	175	Cummins OTPCCG12 1337 Ser#1100163947	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC024	Wastewater - Butler Rd Lift Station	1220 Butler Road	Cummins	Ser# K08022273 6 Mod# DSGAC-7482642	150	Cummins OTPC300 Ser#K080219086	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC025	Wastewater - Bay Ridge Lift Station	404 Bay Crest	Cummins	Ser# K10017221 7 Mod# DSGAA-6121353	100	Cummins OTPCCG12 1341 Ser#1100163956	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC026	Wastewater - N. Service Area Lift Station	2304 W NASA Rd	Cummins	Ser# D1304917 71 Mod# DSGAA-1325767	100	Cummins Ser# D1304862 35 Mod# OTPCB-1325266	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC027	Wastewater - DSWWTP (Mobile)	703 North Wisconsin	Cummins	Ser# K08022273 6 Mod# DSGAC-7482642	175	Mobile Unit No Switch Ser#F0406 40350	Diesel	\$445.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC028	Wastewater - DSWWTP Plant (West)	703 North Wisconsin	Cummins	Ser# B0902330 33 Mod# DSGAA-7596686	1250	Square D Ser#XBTGT 6330	Diesel	\$1,705.00	1	\$75.00	1	\$115.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$1,737.00	1	\$1,260.00	1	\$420.00	1
LC029	Wastewater - DSWWTP Plant (East)	703 North Wisconsin	Cummins	Ser# A0101930 64 Mod# 14524115-06	1250	Square D Ser#F45-14524115-06	Diesel	\$1,705.00	1	\$75.00	1	\$115.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$1,737.00	1	\$1,260.00	1	\$420.00	1
LC030	Wastewater - SWWRF Plant (North)	1551 S. Maple Leaf Dr	Kohler	Ser# 2343305 Mod# 17508EOZ NBR	1780	GE Spectra Ser#17809 9846/23	Diesel	\$1,900.00	1	\$75.00	1	\$115.00	1	\$3,655.00	1	\$50.00	1	\$175.00	1	\$1,737.00	1	\$1,260.00	1	\$420.00	1
LC031	Wastewater - SWWRF Plant (South)	1551 S. Maple Leaf Dr	Kohler	Ser# 2340830 Mod# 6008EOZV	600	GE Spectra Ser#17809 9846/23	Diesel	\$1,200.00	1	\$75.00	1	\$115.00	1	\$935.00	1	\$50.00	1	\$175.00	1	\$1,207.00	1	\$735.00	1	\$420.00	1
LC032	Water - Brittany Bay Elevated	5123 1/2 Candlewood Dr	Caterpillar	Ser#25600 347 Mod# 3116 DI	125	Manual Transfer	Diesel	\$515.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC033	Water - S. Hwy3 BPS	18530 South Hwy 3	Cummins	SER#1407 46033 Mod#Q56 0-16	1750	Schneider Mod#B945 007323283 31-038-AX Ser#12466 ZC00600	Diesel	\$2,250.00	1	\$75.00	1	\$115.00	1	\$3,655.00	1	\$50.00	1	\$175.00	1	\$1,737.00	1	\$1,260.00	1	\$420.00	1
LC034	Water - Countryside Well Station	5929 FM 518 West	Cummins	Ser#C1508 07277 Mod#QX1 5-09	225	Mod#Z15 000B0060 06 Ser#16872 41-1	Diesel	\$815.00	1	\$75.00	1	\$115.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$940.00	1	\$472.00	1	\$420.00	1

LC035	Water - South Shore Harbour BPS	2600 FM 518 East	Smart Power	Ser# JD1029426 4 Mod# 7500FHA-2301	750	Zenith Mod# 2750L100E X-7 Ser#1402474-2	Diesel	\$1,295.00	1	\$75.00	1	\$115.00	1	\$1,450.00	1	\$50.00	1	\$175.00	1	\$1,207.00	1	\$735.00	1	\$420.00	1
LC036	Water - Northside BPS	4200 Gritson Rd	Onan	Ser# H1208812 63 Mod# DQFAH-1207109	1000	Cummins Mod# 01PCE 1207119 Ser# H1203808 64	Diesel	\$1,650.00	1	\$75.00	1	\$115.00	1	\$2,255.00	1	\$50.00	1	\$175.00	1	\$1,365.00	1	\$997.00	1	\$420.00	1
LC037	Water - Bay Ridge BPS	307 Windward Dr	Cummins	Ser# H1407354 81 Mod# Q587-G5-NR3	100	Mod#OTPC 300 Ser#H14M 733481	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC038	Water - Walker Well Station	700 W. Walker	Cummins	Ser# H1407353 67 Mod# Q587-G5-NR3	175	Mod#OTPC 300 Ser#414M7 33482	Diesel	\$605.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC039	Water - Meadowbend BPS	2819 Woodhollow Dr	Cummins	Ser#H1407 35361 Mod# Q587-G5-NR3	150	Mod#OTPC 300 Ser#H14M 733483	Diesel	\$605.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC40	Water - East Side Elevated	7503 South Shore Blvd	Cummins	Ser# 79946752 Mod#QDQ1 5-G9	515	Mod#OTPC C-1619839 Ser#E16M9 98842	Diesel	\$1,000.00	1	\$75.00	1	\$115.00	1	\$1,350.00	1	\$50.00	1	\$175.00	1	\$1,207.00	1	\$735.00	1	\$420.00	1
LC41	Water - Calder BPS	2696 Calder Rd	Cummins	Ser# 250605206 Mod# Q5K-50-G4	1352	Mod#K75D 00800200E Ser#15029 2328-103	Diesel	\$1,705.00	1	\$75.00	1	\$115.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$1,737.00	1	\$1,260.00	1	\$420.00	1

\$32,385.00			\$3,000.00			\$ 5,060			\$40,605.00			\$2,000.00			\$7,700.00			\$40,845.00			\$23,360.00			\$18,480.00																													
Year 2 Total									\$40,445.00									Year 2 Total									\$50,305.00									Year 2 Total									\$82,685.00								
HOURLY RATE Year 2									HOURLY RATE Year 2									HOURLY RATE Year 2									HOURLY RATE Year 2									HOURLY RATE Year 2									HOURLY RATE Year 2								
Regular Business Hours									\$ 95.00 /hr									Regular Business Hours									\$ 70.00 /hr									Regular Business Hours									\$ 98.00 /hr								
Emergency After Hours									\$ 120.00 /hr									Emergency After Hours									\$ 105.00 /hr									Emergency After Hours									\$ 131.00 /hr								
Holiday Hours									\$ 120.00 /hr									Holiday Hours									\$ 140.00 /hr									Holiday Hours									\$ 131.00 /hr								
Percentage Mark Up Year 2									Percentage Mark Up Year 2									Percentage Mark Up Year 2									Percentage Mark Up Year 2									Percentage Mark Up Year 2									Percentage Mark Up Year 2								

								% Above Actual Repair Part Costs				Cost Plus % 15%				% Above Actual Repair Part Costs				Cost Plus % 10%				% Above Actual Repair Part Costs				Cost Plus % 32%				
								Year 3																								
Unit ID#	Location	Address	Make	Model	KW	Transfer Switch	Fuel	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY	
LC001	Facilities - City Hall / Municipal Court	300 West Walker Street	Onan/Sst	Mod# 230.0DFA B	230	Onan	Diesel	\$650.00	1	\$75.00	1	\$125.00	1	\$580.00	1	\$50.00	1	\$175.00	1	\$987.00	1	\$496.00	1	\$441.00	1							
LC002		260 FM 270 South	Kohler	Mod# 308REZG	150	Kohler 150REZG	Natural Gas	\$300.00	1	\$75.00	1	\$125.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1							
LC003	Facilities - Fire Station 1	601 2nd Street	Kohler	Mod# 200REZG	200	Kohler 200REZG	Natural Gas	\$300.00	1	\$75.00	1	\$125.00	1	\$395.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1							
LC004	Facilities - Fire Station 2	2120 Hobbs Road	Kohler	Mod# 308REZG	125	Kohler 125REZG	Natural Gas	\$300.00	1	\$75.00	1	\$125.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1							
LC005	Facilities - Fire Station 3	3575 FM 518 East	Kohler	Mod# 308REZG	150	Kohler 150REZG	Natural Gas	\$300.00	1	\$75.00	1	\$125.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1							
LC006	Facilities - Fire Station 4	175 Bay Area Blvd	Kohler	Mod# 308REZG	125	Kohler 125REZG	Natural Gas	\$300.00	1	\$75.00	1	\$125.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1							
LC007	Facilities - Fire Station 5	2898 Bay Creek Drive	Kohler	Mod# GGP0-5668095	125	Kohler 125REZG	Natural Gas	\$300.00	1	\$75.00	1	\$125.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1							
LC009	Facilities - Public Works	1535 Dickinson Avenue	Onan / Genset	Mod# 100.DG08	100	Onan OT 150	Diesel	\$525.00	1	\$75.00	1	\$125.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1							
LC010	Facilities - Radio Tower Building	601 West Walker	Kohler	Serial#07 62216 Model#30 R6C2			Natural Gas	\$525.00	1	\$75.00	1	\$125.00	1	\$305.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1							
LC011	Facilities - Public Safety Bldg	555 Walker	Cummins	7500QCB		L1306102 60	Diesel	\$1,900.00	1	\$75.00	1	\$375.00	3	\$1,450.00	1	\$50.00	1	\$525.00	3	\$1,268.00	1	\$772.00	1	\$1,323.00	3							
LC012	Facilities - Public Safety Bldg	555 Walker	Cummins	750GFLC		25382854	Natural Gas	\$1,750.00	1	\$75.00	1	\$375.00	3	\$1,410.00	1	\$50.00	1	\$525.00	3	\$1,268.00	1	\$772.00	1	\$1,323.00	3							
LC013	Wastewater - Victory Lakes Lift Station	1502 1/2 FM 646	Cummins	Ser# A1101842 45 Mod# DQQA-6265571	250	Cummins OTPCSEC A34X594 Ser# L1001755 05	Diesel	\$600.00	1	\$75.00	1	\$125.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$987.00	1	\$496.00	1	\$441.00	1							
LC014	Wastewater - Bay Colony 14 15 Lift Station	5551 1/2 FM 646	Cummins	Ser# K1001719 48 Mod# DSHAB-6121339	175	Cummins OTPCC61 21337 Ser# J1001001639 48	Diesel	\$600.00	1	\$75.00	1	\$125.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1							
LC015	Wastewater - Westover Park Lift Station	5401 1/2 Brittany Bay Blvd	Cummins	Ser# K1001719 49 Mod# DSHAB-6121339	175	Cummins OTPCC61 21337 Ser# J100163950	Diesel	\$600.00	1	\$75.00	1	\$125.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1							
LC016	Wastewater - West Main Lift Station	2998 1/2 West Main	Cummins	Ser# A1101842 46 Mod# DQQA-6265571	250	Cummins OTPCC61 21345 Ser# J100163950	Diesel	\$600.00	1	\$75.00	1	\$125.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$987.00	1	\$496.00	1	\$441.00	1							
LC017	Wastewater - Clear Creek Village Lift Station	1741 1/2 Claiborne St	Cummins	Ser# G1803874 00 Mod# C50 D6	50	Eaton KPG30549 Ser# J100163960	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$335.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1							
LC018	Wastewater - East Main Lift Station	2651 FM 2094	Cummins	Ser# K1001722 26 Mod# DSHAB-6236495	175	Cummins OTPCC61 21337 Ser# J100163946	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1							
LC019	Wastewater - South Shore 3 Lift Station	2600 Pebble Beach	Cummins	Ser# K1001695 96 Mod# D5FAE-6121347	80	Cummins OTPCA61 21349 Ser# J100163961	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$380.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1							

LC020	Wastewater - Glen Cove Lift Station	506 Seminole	Cummins	Ser# K1001719 47 Mod# DSHAB-6121339	175	Cummins OTPCC61 21337 Ser#1100 163951	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC021	Wastewater - Smith Ln Lift Station	2850 FM 518	Cummins	Ser# K1001722 19 Mod# DSGAB-6121351	125	Cummins OTPCC61 21337 Ser#1100 163949	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC022	Wastewater - Meadow Bend STP Lift Station	3029 1/2 Keva Glen	Cummins	Ser# K1001722 20 Mod# DSGAB-6121351	125	Cummins OTPCB61 21341 Ser#1100 163955	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC023	Wastewater - Hewitt Rd Lift Station	2551 1/2 Hewitt Rd	Cummins	Ser# K1001719 46 Mod# DSHAB-6121339	175	Cummins OTPCC61 21337 Ser#1100 163947	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC024	Wastewater - Butler Rd Lift Station	1220 Butler Road	Cummins	Ser# K0802227 36 Mod# DSGAC-7282642	150	Cummins OTPCB60 Ser#K080 219096	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC025	Wastewater - Bay Ridge Lift Station	404 Bay Crest	Cummins	Ser# K1001722 17 Mod# DSGAA-6121353	100	Cummins OTPCB61 21341 Ser#1100 163955	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC026	Wastewater - N. Service Area Lift Station	2304 W NASA Rd	Cummins	Ser# D1304917 71 Mod# DSGAA-1325767	100	Cummins Ser# D1304862 35 Mod# OTPCB-1325766	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC027	Wastewater - DSWWTP (Mobile)	703 North Wisconsin	Cummins	Ser# Mod# DQFB-5676620	175	Mobile Unit-No Switch Ser#F040 669390	Diesel	\$475.00	1	\$75.00	1	\$125.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC028	Wastewater - DSWWTP Plant (West)	703 North Wisconsin	Cummins	Ser# B0902330 33 Mod# DQGAA-7286666	1250	Square D Ser#XB7G T6330	Diesel	\$1,750.00	1	\$75.00	1	\$125.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$1,818.00	1	\$1,323.00	1	\$441.00	1
LC029	Wastewater - DSWWTP Plant (East)	703 North Wisconsin	Cummins	Ser# A0101930 64 Mod# 1250 DFLC-1855	1250	Square D Ser#45-14514155 06	Diesel	\$1,750.00	1	\$75.00	1	\$125.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$	1	\$1,323.00	1	\$441.00	1
LC030	Wastewater - SSWRF Plant (North)	1551 S. Maple Leaf Dr	Kohler	Ser# 2343305 Mod# 1750REC02 NR	1780	GE Spectra Ser#1780 9984E/23	Diesel	\$1,950.00	1	\$75.00	1	\$125.00	1	\$3,655.00	1	\$50.00	1	\$175.00	1	\$1,818.00	1	\$1,323.00	1	\$441.00	1
LC031	Wastewater - SSWRF Plant (South)	1551 S. Maple Leaf Dr	Kohler	Ser# 2340830 Mod# 600REC02 V	600	GE Spectra Ser#1780 9984E/23	Diesel	\$1,250.00	1	\$75.00	1	\$125.00	1	\$935.00	1	\$50.00	1	\$175.00	1	\$1,268.00	1	\$772.00	1	\$441.00	1
LC032	Water - Brittain Bay Elevated	5123 1/2 Candlewood Dr	Caterpillar	Ser#25G0 0347 Mod# 3116 DI	125	Manual Transfer	Diesel	\$525.00	1	\$75.00	1	\$125.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC033	Water - S. Hwy3 BPS	18530 South Hwy 3	Cummins	SER#H140 746013 Mod# QSK 60-16	1750	Schneider Mod#P04 500T3232 8331-038-AK Ser #1246 62C00906 0	Diesel	\$2,250.00	1	\$75.00	1	\$125.00	1	\$3,655.00	1	\$50.00	1	\$175.00	1	\$1,818.00	1	\$1,323.00	1	\$441.00	1
LC034	Water - Countryside Well Station	5929 FM 518 West	Cummins	Ser#C150 807277 Mod# QSK 15-G9	225	Model#ZT S00B006 0UE Ser#1687 241-1	Diesel	\$825.00	1	\$75.00	1	\$125.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$987.00	1	\$496.00	1	\$441.00	1
LC035	Water - South Shore Harbour BPS	2600 FM 518 East	Smart Power	Ser# J0102942 64 Mod# 750DFHA-2301	750	Zenith Mod# ZTSDL100 Ex-7 Ser #1402 474-2	Diesel	\$1,300.00	1	\$75.00	1	\$125.00	1	\$1,450.00	1	\$50.00	1	\$175.00	1	\$1,268.00	1	\$772.00	1	\$441.00	1
LC036	Water - Northside BPS	4200 Grissom Rd	Onan	Ser# H1203812 63 Mod# DQFAB-1207109	1000	CumminS Mod# OTPCE-1207119 Ser # H1203808 64	Diesel	\$1,700.00	1	\$75.00	1	\$125.00	1	\$2,255.00	1	\$50.00	1	\$175.00	1	\$1,433.00	1	\$1,047.00	1	\$441.00	1
LC037	Water - Bay Ridge BPS	307 Windward Dr	Cummins	Ser# H1407354 81 Mod# QSB7-GS-NR3	100	Mod#OTP C300 Ser#H14 M733481	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC038	Water - Walker Well Station	700 W. Walker	Cummins	Ser# H1407353 67 Mod# QSB7-GS-NR3	175	Mod#OTP C300 Ser#414M 733482	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC039	Water - Meadowbend BPS	2819 Woodhollow Dr	Cummins	Ser#H140 735361 Mod# QSB7-GS-NR3	150	Mod#OTP C300 Ser#H14 M733483	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC040	Water - East Side Elevated	7503 South Shore Blvd	Cummins	Ser# 70946732 Mod# QSK 15-G9	515	Mod#OTP CC-1619839 Ser#E16M 888842	Diesel	\$1,100.00	1	\$75.00	1	\$125.00	1	\$1,350.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1

LC41	Water - Calder BPS	2696 Calder Rd	Cummins	Ser# 25060520 6 Mod# OSK-50- G4	1352	Mod# ZTS D0080020 OE Ser#1502 93258-10- A	Diesel	\$1,750.00	1	\$75.00	1	\$125.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$1,268.00	1	\$772.00	1	\$441.00	1
Subtotals								\$33,700.00		\$3,000.00		\$5,500.00		\$40,605.00		\$2,000.00		\$7,700.00		\$40,107.00		\$23,649.00		\$19,404.00	
Year 3 Total								\$42,200.00				Year 3 Total				\$50,305.00				Year 3 Total				\$83,160.00	
HOURLY RATE Year 3								HOURLY RATE Year 3				HOURLY RATE Year 3				HOURLY RATE Year 3				HOURLY RATE Year 3				HOURLY RATE Year 3	
Regular Business Hours								Regular Business Hours				Regular Business Hours				Regular Business Hours				Regular Business Hours				Regular Business Hours	
								\$ 95.00 /hr				\$ 70.00 /hr				\$ 103.00 /hr				\$ 103.00 /hr				\$ 103.00 /hr	
Emergency After Hours								\$ 125.00 /hr				\$ 105.00 /hr				\$ 138.00 /hr				\$ 138.00 /hr				\$ 138.00 /hr	
Holiday Hours								\$ 125.00 /hr				\$ 140.00 /hr				\$ 138.00 /hr				\$ 138.00 /hr				\$ 138.00 /hr	
Percentage Mark Up Year 3								Percentage Mark Up Year 3				Percentage Mark Up Year 3				Percentage Mark Up Year 3				Percentage Mark Up Year 3				Percentage Mark Up Year 3	
% Above Actual Repair Part Costs								Cost Plus % 15%				% Above Actual Repair Part Costs				Cost Plus % 10%				% Above Actual Repair Part Costs				Cost Plus % 34%	