



Purchasing Department
300 W Walker
League City, TX 77573

Main: 281.554.1400
Direct: 281.554.1334

www.leaguecitytx.gov

MEMORANDUM

To: John Baumgartner, City Manager

From: Gwynetheia V. Pope, Purchasing Supervisor

CC: Bo Bass, Asst. City Manager
Jody Hooks, Public Works Director
Ryan Smith, Facilities Director

Date: 9/25/2019

Re: Invitation to Bid (ITB) No. 19-PW-037
City Wide Generator Services
Bid Evaluation and Award Recommendation

Enclosed for your review and approval is the award recommendation for Invitation to Bid (ITB) No. 19-PW-037 City Wide Generator Services

HISTORY

On September 10, 2019 Invitation to Bid (ITB) No. 19-PW-037 City Wide Generator Services was received by the Purchasing Office. The objective of the solicitation was to seek one qualified vendor to maintain and service the generators City Wide. The following language was inserted: "The City of League City reserves the right to accept or reject all or any part of any proposal, waive, minor technicalities and award the proposal to best serve the interest of the City of League City".

AWARD RECOMMENDATION

The Purchasing Department supports the recommendation of the user departments to award the contract to Land & Sea for a Not to Exceed amount of \$300,915.00, to include \$150,915 for the three years of PM services & \$150,000 for ESTIMATED repairs and emergency services.

G. Valeris Pope

Gwynetheia V. Pope CTPM, CTCM
Purchasing Supervisor

Bid No. ITB 19-PW-037																									
Description: City Wide Generator Maintenance Services																									
Bidder:								LJ Power, Inc				Land & Sea				Total Energy Solutions									
Received Date/Time								September 10, 2019 at 9:56 am				September 10, 2019 at 10:25 am				September 10, 2019 at 10:39 am									
Original Copies								Compliant				Compliant				Compliant									
								Year 1																	
Unit ID#	Location	Address	Make	Model	KW	Transfer Switch	Fuel	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY
LC001	Facilities - City Hall / Municipal Court	300 West Walker Street	Onan/Jst	Model 230.DDFA8	230	Onan	Diesel	\$635.00	1	\$75.00	1	\$115.00	1	\$580.00	1	\$50.00	1	\$175.00	1	\$895.00	1	\$450.00	1	\$400.00	1
LC002	EMS	260 FM 270 South	Kohler	Mod# 309E208	150	Kohler 150REZG	Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC003	Facilities - Fire Station 1	601 2 nd Street	Kohler	Mod# 309E262	200	Kohler 200REZX	Natural Gas	\$290.00	1	\$75.00	1	\$115.00	1	\$395.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC004	Facilities - Fire Station 2	2120 Hobbs Road	Kohler	Mod# 309E262	125	Kohler 125REZG	Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC005	Facilities - Fire Station 3	3575 FM 518 East	Kohler	Mod# 309E262	150	Kohler 150REZG	Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC006	Facilities - Fire Station 4	175 Bay Area Blvd	Kohler	Mod# 309E262	125	Kohler 125REZG	Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC007	Facilities - Fire Station 5	2898 Bay Creek Drive	Kohler	Mod# 65GFO-4628804	125	Kohler 125REZG	Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC009	Facilities - Public Works	1535 Dickinson Avenue	Onan / Genset	Model 100.DCGB	100	Onan OT 150	Diesel	\$510.00	1	\$75.00	1	\$115.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC010	Facilities - Radio Tower Building	601 West Walker	Kohler	Serial#076 2216 Model#630-802			Natural Gas	\$280.00	1	\$75.00	1	\$115.00	1	\$305.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC011	Facilities - Public Safety Bldg	555 Walker	Cummins	750DCB		L13061026 0	Diesel	\$1,230.00	1	\$75.00	1	\$345.00	3	\$1,450.00	1	\$50.00	1	\$525.00	3	\$1,150.00	1	\$700.00	1	\$1,200.00	3
LC012	Facilities - Public Safety Bldg	555 Walker	Cummins	750GFLC		25382854	Natural Gas	\$1,705.00	1	\$75.00	1	\$345.00	3	\$1,410.00	1	\$50.00	1	\$525.00	3	\$1,150.00	1	\$700.00	1	\$1,200.00	3
LC013	Wastewater - Victory Lakes Lift Station	1502 1/2 FM 646	Cummins	Ser# A1101842 45 Mod# DQDAA-6205571	250	Cummins OTPCSECA 34X594 Ser# L10017550 6	Diesel	\$585.00	1	\$75.00	1	\$115.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$895.00	1	\$450.00	1	\$400.00	1
LC014	Wastewater - Bay Colony 14-15 Lift Station	555 1/2 FM 646	Cummins	Ser# K1001719 48 Mod# DSHAB-6121139	175	Cummins OTPCC612 1337 Ser# J10016394	Diesel	\$585.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC015	Wastewater - Westover Park Lift Station	5401 1/2 Brittany Bay Blvd	Cummins	Ser# K1001719 49 Mod# DSHAB-6131139	175	Cummins OTPCC612 1337 Ser#1001 63060	Diesel	\$585.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC016	Wastewater - West Main Lift Station	2998 1/2 West Main	Cummins	Ser# A1101842 46 Mod# DQDAA-6205571	250	Cummins OTPCC612 1345 Ser#1001 63060	Diesel	\$585.00	1	\$75.00	1	\$115.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$895.00	1	\$450.00	1	\$400.00	1
LC017	Wastewater - Clear Creek Village Lift Station	1741 1/2 Claiborne St	Cummins	Ser# G1803874 80 Mod# 63060	50	Eaton KPG30549 Ser#1001 63060	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$335.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC018	Wastewater - East Main Lift Station	2651 FM 2094	Cummins	Ser# K1001722 26 Mod# DSHAB-6131139	175	Cummins OTPCC612 1337 Ser#1001 63060	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC019	Wastewater - South Shore 3 Lift Station	2600 Pebble Beach	Cummins	Ser# K1001695 86 Mod# D5FAE-6131139	80	Cummins OTPCAG12 1349 Ser#1001 63060	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$380.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC020	Wastewater - Glen Cove Lift Station	506 Seminole	Cummins	Ser# K1001719 47 Mod# DSHAB-6131139	175	Cummins OTPCC612 1337 Ser#1001 63060	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC021	Wastewater - Smith Ln Lift Station	2850 FM 518	Cummins	Ser# K1001722 19 Mod# D5GAB-6131139	125	Cummins OTPCC612 1337 Ser#1001 63060	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC022	Wastewater - Meadow Bend STP Lift Station	3029 1/2 Keve Glen	Cummins	Ser# K1001722 20 Mod# D5GAB-6131139	125	Cummins OTPCB12 1341 Ser#1001 63060	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC023	Wastewater - Hewitt Rd Lift Station	2551 1/2 Hewitt Rd	Cummins	Ser# K1001719 46 Mod# DSHAB-6131139	175	Cummins OTPCC612 1337 Ser#1001 63060	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC024	Wastewater - Butler Rd Lift Station	1220 Butler Road	Cummins	Ser# K0802227 36 Mod# D5GAC-1488643	150	Cummins OTPC300 Ser#0802 19096	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC025	Wastewater - Bay Ridge Lift Station	404 Bay Crest	Cummins	Ser# K1001722 17 Mod# D5GAA-6131139	100	Cummins OTPCB12 1341 Ser#1001 63060	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC026	Wastewater - N. Service Area Lift Station	2304 W NASA Rd	Cummins	Ser# D1304917 71 Mod# D5GAA-1325767	100	Cummins Ser# D1304862 35 Mod# OTPCB-1331036	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC027	Wastewater - DSWWTP (Mobile)	703 North Wisconsin	Cummins	Ser# Mobile Unit No D5FR-5676620	175	Mobile Unit No Switch Ser#F0406 63060	Diesel	\$445.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC028	Wastewater - DSWWTP Plant (West)	703 North Wisconsin	Cummins	Ser# B0902330 33 Mod# DQGA-1471450	1250	Square D Ser#XB1GT 6330	Diesel	\$1,705.00	1	\$75.00	1	\$115.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$1,650.00	1	\$1,200.00	1	\$400.00	1

LC029	Wastewater - DSWWTP Plant (East)	703 North Wisconsin	Cummins	Ser# A0101930 64 Mod# 14514155- 06 1250 DFLC- 2451	1250	Square D Ser#45- 14514155- 06	Diesel	\$1,705.00	1	\$75.00	1	\$115.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$1,650.00	1	\$1,200.00	1	\$400.00	1
LC030	Wastewater - SWWRF Plant (North)	1551 S. Maple Leaf Dr	Kohler	Ser# 2343305 Mod# 1750RE02	1780	GE Spectra Ser#17809 9846/21	Diesel	\$1,900.00	1	\$75.00	1	\$115.00	1	\$3,655.00	1	\$50.00	1	\$175.00	1	\$1,650.00	1	\$1,200.00	1	\$400.00	1
LC031	Wastewater - SWWRF Plant (South)	1551 S. Maple Leaf Dr	Kohler	Ser# 2340830 Mod# 1750RE02	600	GE Spectra Ser#17809 9846/21	Diesel	\$1,200.00	1	\$75.00	1	\$115.00	1	\$935.00	1	\$50.00	1	\$175.00	1	\$1,150.00	1	\$700.00	1	\$400.00	1
LC032	Water - Brittany Bay Elevated	5123 1/2 Candlewood Dr	Caterpillar	Ser#23500 347 Mod# 1116.DL	125	Manual Transfer	Diesel	\$515.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC033	Water - S. Hwy3 BPS	18530 South Hwy 3	Cummins	Ser#H1407 46033 Mod#QSK6 0-16	1750	Schneider Mod#P245 00732328 331-038- 04 Ser#12466 2C009060	Diesel	\$2,250.00	1	\$75.00	1	\$115.00	1	\$3,655.00	1	\$50.00	1	\$175.00	1	\$1,650.00	1	\$1,200.00	1	\$400.00	1
LC034	Water - Countywide Well Station	5929 FM 518 West	Cummins	Ser#C1508 07277 Mod#KQX1 5-G9	225	Model#275 D00B0060 0E Ser#16872 31-1	Diesel	\$815.00	1	\$75.00	1	\$115.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$895.00	1	\$450.00	1	\$400.00	1
LC035	Water- South Shore Harbour BPS	2600 FM 518 East	Smart Power	Ser# J01029426 4 Mod# 75000FHA- 2301	750	Zenith Mod# 275DL100K K-7 Ser#14024 31-1	Diesel	\$1,295.00	1	\$75.00	1	\$115.00	1	\$1,450.00	1	\$50.00	1	\$175.00	1	\$1,150.00	1	\$700.00	1	\$400.00	1
LC036	Water - Northside BPS	4200 Grissom Rd	Onan	Ser# H1203812 63 Mod# DQFAB- 1207109	1000	Cummins Mod# OTPC 1207119 Ser# H1203808	Diesel	\$1,650.00	1	\$75.00	1	\$115.00	1	\$2,255.00	1	\$50.00	1	\$175.00	1	\$1,300.00	1	\$950.00	1	\$400.00	1
LC037	Water - Bay Ridge BPS	307 Windward Dr	Cummins	Ser# H1407354 81 Mod# Q087-G5- 31-1	100	Mod#07PC 300 Ser#H14M 733481	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC038	Water - Walker Well Station	700 W. Walker	Cummins	Ser# H1407353 67 Mod# Q087-G5- 31-1	175	Mod#07PC 300 Ser#H14M 733482	Diesel	\$605.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC039	Water - Meadowbend BPS	2819 Woodhollow Dr	Cummins	Ser#H1407 35361 Mod# Q087-G5- 31-1	150	Mod#07PC 300 Ser#H14M 733483	Diesel	\$605.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$800.00	1	\$400.00	1	\$400.00	1
LC40	Water - East Side Elevated	7503 South Shore Blvd	Cummins	Ser# 75040753 Mod#KQX1 5-G9	515	Mod#07PC C-75040753 Ser#E16M 984842	Diesel	\$1,000.00	1	\$75.00	1	\$115.00	1	\$1,350.00	1	\$50.00	1	\$175.00	1	\$1,150.00	1	\$700.00	1	\$400.00	1
LC41	Water - Calder BPS	2696 Calder Rd	Cummins	Ser# 25060520 6 Mod# Ser#15029 3258-10-1	1352	Mod#T50 00800200 K Ser#15029 3258-10-1	Diesel	\$1,705.00	1	\$75.00	1	\$115.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$1,650.00	1	\$1,200.00	1	\$400.00	1

Subtotals	\$32,385.00	\$3,000.00	\$5,060.00	\$40,605.00	\$2,000.00	\$7,700.00	\$38,880.00	\$22,250.00	\$17,600.00				
Year 1 Total			\$40,445.00	Year 1 Total			\$50,305.00	Year 1 Total		\$78,730.00			
HOURLY RATE Year 1				HOURLY RATE Year 1				HOURLY RATE Year 1					
Regular Business Hours		\$ 95.00 /hr		Regular Business Hours		\$ 70.00 /hr		Regular Business Hours		\$ 95.00 /hr			
Emergency After Hours		\$ 120.00 /hr		Emergency After Hours		\$ 105.00 /hr		Emergency After Hours		\$ 125.00 /hr			
Holiday Hours		\$ 120.00 /hr		Holiday Hours		\$ 140.00 /hr		Holiday Hours		\$ 125.00 /hr			
Percentage Mark Up				Percentage Mark Up				Percentage Mark Up					
% Above Actual Repair Part Costs				Cost Plus % 15%		% Above Actual Repair Part Costs		Cost Plus % 10%		% Above Actual Repair Part Costs		Cost Plus % 30%	

									Year 2																	
Unit ID#	Location	Address	Make	Model	KW	Transfer Switch	Fuel		ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY
LC001	Facilities - City Hall / Municipal Court	300 West Walker Street	Onan/xt	Mod# 230.DQFAB	230	Onan	Diesel		\$635.00	1	\$75.00	1	\$115.00	1	\$580.00	1	\$50.00	1	\$175.00	1	\$940.00	1	\$472.00	1	\$420.00	1
LC002	EMS	260 FM 270 South	Kohler	Mod# 30R27GB	150	Kohler 150REZG	Natural Gas		\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC003	Facilities - Fire Station 1	601 2 nd Street	Kohler	Mod# 30R262	200	Kohler 200REZG	Natural Gas		\$290.00	1	\$75.00	1	\$115.00	1	\$395.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC004	Facilities - Fire Station 2	2120 Hobbs Road	Kohler	Mod# 30R262	125	Kohler 125REZG	Natural Gas		\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC005	Facilities - Fire Station 3	3575 FM 518 East	Kohler	Mod# 30R262	150	Kohler 150REZG	Natural Gas		\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC006	Facilities - Fire Station 4	175 Bay Area Blvd	Kohler	Mod# 30R262	125	Kohler 125REZG	Natural Gas		\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC007	Facilities - Fire Station 5	2898 Bay Creek Drive	Kohler	Mod# GGD-1666995	125	Kohler 125REZG	Natural Gas		\$280.00	1	\$75.00	1	\$115.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC009	Facilities - Public Works	1535 Dickinson Avenue	Onan / Geneset	Mod# 300.DQGB	100	Onan OT 150	Diesel		\$510.00	1	\$75.00	1	\$115.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC010	Facilities - Radio Tower Building	601 West Walker	Kohler	Serial#076 2216 Mod#030 867			Natural Gas		\$280.00	1	\$75.00	1	\$115.00	1	\$305.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC011	Facilities - Public Safety Bldg	555 Walker	Cummins	Mod# 750DQGB		113061026 0	Diesel		\$1,230.00	1	\$75.00	1	\$345.00	3	\$1,450.00	1	\$50.00	1	\$525.00	3	\$1,207.00	1	\$735.00	1	\$1,260.00	3
LC012	Facilities - Public Safety Bldg	555 Walker	Cummins	Mod# 750GFLC		25382854	Natural Gas		\$1,705.00	1	\$75.00	1	\$345.00	3	\$1,410.00	1	\$50.00	1	\$525.00	3	\$1,207.00	1	\$735.00	1	\$1,260.00	3
LC013	Wastewater - Victory Lakes Lift Station	1502 ½ FM 646	Cummins	Ser# A1101842 45 Mod# DQDMA-6265571	250	Cummins OTPCSECA 34K594 Ser# 110017500 6	Diesel		\$585.00	1	\$75.00	1	\$115.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$940.00	1	\$472.00	1	\$420.00	1

LC014	Wastewater - Bay Colony 14-15 Lift Station	5551 1/2 FM 646	Cummins	Ser# K1001719 48 Mod# DSHAB-6121339	175	Cummins OTPCC612 1317 Ser# J10016394	Diesel	\$585.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC015	Wastewater - Westover Park Lift Station	5401 1/2 Brittany Bay Blvd	Cummins	Ser# K1001719 48 Mod# DSHAB-6121339	175	Cummins OTPCC612 1317 Ser# J10016394	Diesel	\$585.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC016	Wastewater - West Main Lift Station	2998 1/2 West Main	Cummins	Ser# A1101842 46 Mod# DQDAA-6366473	250	Cummins OTPCC612 1345 Ser#H1001-6366473	Diesel	\$585.00	1	\$75.00	1	\$115.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$940.00	1	\$472.00	1	\$420.00	1
LC017	Wastewater - Clear Creek Village Lift Station	1741 1/2 Claiborne St	Cummins	Ser# G1803874 00 Mod# C50796	50	Isair KPG30549 Ser#H1001-6366473	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$335.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC018	Wastewater - East Main Lift Station	2651 FM 2094	Cummins	Ser# K1001722 26 Mod# DSHAB-6136485	175	Cummins OTPCC612 1337 Ser#H1001-6366473	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC019	Wastewater - South Shore 3 Lift Station	2600 Pebble Beach	Cummins	Ser# K1001695 96 Mod# D5FAE-6131413	80	Cummins OTPC4612 1349 Ser#H1001-6366473	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$380.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC020	Wastewater - Glen Cove Lift Station	506 Seminole	Cummins	Ser# K1001719 47 Mod# DSHAB-6131428	175	Cummins OTPCC612 1317 Ser#H1001-6366473	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC021	Wastewater - Smith Ln Lift Station	2850 FM 518	Cummins	Ser# K1001722 19 Mod# D5GAB-6131351	125	Cummins OTPCC612 1337 Ser#H1001-6366473	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC022	Wastewater - Meadow Bend STP Lift Station	3029 1/2 Keva Glen	Cummins	Ser# K1001722 20 Mod# D5GAB-6131351	125	Cummins OTPCC612 1341 Ser#H1001-6366473	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC023	Wastewater - Hewitt Rd Lift Station	2551 1/2 Hewitt Rd	Cummins	Ser# K1001719 46 Mod# DSHAB-6131428	175	Cummins OTPCC612 1337 Ser#H1001-6366473	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC024	Wastewater - Butler Rd Lift Station	1220 Butler Road	Cummins	Ser# K0802227 36 Mod# D5GAC-7483243	150	Cummins OTPC300 Ser#H080219096-7483243	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC025	Wastewater - Bay Ridge Lift Station	404 Bay Crest	Cummins	Ser# K1001722 17 Mod# D5GAA-6131351	100	Cummins OTPCC612 1341 Ser#H1001-6366473	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC026	Wastewater - N. Service Area Lift Station	2304 W NASA Rd	Cummins	Ser# D1304917 71 Mod# D5GAA-1325767	100	Cummins Ser# D1304862 35 Mod# OTPCB-1331351	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC027	Wastewater - DSWWTP (Mobile)	703 North Wisconsin	Cummins	Ser# K0902330 13 Mod# DQGA-5676620	175	Mobile Unit No Switch Ser#F0406-6131351	Diesel	\$445.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC028	Wastewater - DSWWTP Plant (West)	703 North Wisconsin	Cummins	Ser# K0902330 13 Mod# DQGA-7086086	1250	Square D Ser#X01GT 6330	Diesel	\$1,705.00	1	\$75.00	1	\$115.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$1,737.00	1	\$1,260.00	1	\$420.00	1
LC029	Wastewater - DSWWTP Plant (East)	703 North Wisconsin	Cummins	Ser# A0101930 64 Mod# 1250 DFLC	1250	Square D Ser#45-14514155-06	Diesel	\$1,705.00	1	\$75.00	1	\$115.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$1,737.00	1	\$1,260.00	1	\$420.00	1
LC030	Wastewater - S/WWRP Plant (North)	1551 S. Maple Leaf Dr	Kohler	Ser# 2343305 Mod# 1750REG2	1780	GE Spectra Ser#17809 984E/23	Diesel	\$1,900.00	1	\$75.00	1	\$115.00	1	\$3,655.00	1	\$50.00	1	\$175.00	1	\$1,737.00	1	\$1,260.00	1	\$420.00	1
LC031	Wastewater - S/WWRP Plant (South)	1551 S. Maple Leaf Dr	Kohler	Ser# 2340830 Mod# 1750REG2	600	GE Spectra Ser#17809 984E/23	Diesel	\$1,200.00	1	\$75.00	1	\$115.00	1	\$935.00	1	\$50.00	1	\$175.00	1	\$1,207.00	1	\$735.00	1	\$420.00	1
LC032	Water - Brittany Bay Elevated	5123 1/2 Candlewood Dr	Caterpillar	Ser#K25G00 347 Mod# K116478	125	Manual Transfer	Diesel	\$515.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC033	Water - S. Hwy3 BPS	18530 South Hwy 3	Cummins	Ser#H1407 46033 Mod#QSK60-16	1750	Schneider Mod#P245 00732326 331-038-AX Ser#H2460-2C02050	Diesel	\$2,250.00	1	\$75.00	1	\$115.00	1	\$3,655.00	1	\$50.00	1	\$175.00	1	\$1,737.00	1	\$1,260.00	1	\$420.00	1
LC034	Water - Countryside Well Station	5929 FM 518 West	Cummins	Ser#C1508 07277 Mod#QSK15-09	225	ModelM75 0008060 0E Ser#H16972 45.3	Diesel	\$815.00	1	\$75.00	1	\$115.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$940.00	1	\$472.00	1	\$420.00	1
LC035	Water - South Shore Harbour BPS	2600 FM 518 East	Smart Power	Ser# J00329426 4 Mod# 750DFHA-2301	750	Zenith Mod# 2750L100E 6.7 Ser#H4024 36.3	Diesel	\$1,295.00	1	\$75.00	1	\$115.00	1	\$1,450.00	1	\$50.00	1	\$175.00	1	\$1,207.00	1	\$735.00	1	\$420.00	1
LC036	Water - Northside BPS	4200 Grissom Rd	Onan	Ser# H1203813 63 Mod# DQFAB-1207109	1000	Cummins Mod# OTPCE-1207119 Ser# H1203808 64	Diesel	\$1,650.00	1	\$75.00	1	\$115.00	1	\$2,255.00	1	\$50.00	1	\$175.00	1	\$1,365.00	1	\$997.00	1	\$420.00	1

LC037	Water - Bay Ridge BPS	307 Windward Dr	Cummins	Ser# H1407354 B1 Mod# Q5B7-G5- N83	100	Mod#OTPC 300 Ser#H14M 733481	Diesel	\$600.00	1	\$75.00	1	\$115.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC038	Water - Walker Well Station	700 W. Walker	Cummins	Ser# H1407353 67 Mod# Q5B7-G5- N83	175	Mod#OTPC 300 Ser#414M 733482	Diesel	\$605.00	1	\$75.00	1	\$115.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC039	Water - Meadowbend BPS	2819 Woodhollow Dr	Cummins	Ser#H1407 J5361 Mod# Q5B7-G5- N83	150	Mod#OTPC 300 Ser#H14M 733483	Diesel	\$605.00	1	\$75.00	1	\$115.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$840.00	1	\$420.00	1	\$420.00	1
LC40	Water - East Side Elevated	7503 South Shore Blvd	Cummins	Ser# 79946752 Mod#C2K1 5-G9	515	Mod#OTPC C-1619839 Ser#E16M 988942	Diesel	\$1,000.00	1	\$75.00	1	\$115.00	1	\$1,350.00	1	\$50.00	1	\$175.00	1	\$1,207.00	1	\$735.00	1	\$420.00	1
LC41	Water - Calder BPS	2696 Calder Rd	Cummins	Ser# 25060520 6 Mod# Q5K-S0-G4	1352	Mod#TSD 0080200 E Ser#15029 3258-10-1	Diesel	\$1,705.00	1	\$75.00	1	\$115.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$1,737.00	1	\$1,260.00	1	\$420.00	1
Subtotals								\$32,385.00		\$3,000.00		\$ 5,060		\$40,605.00		\$2,000.00		\$7,700.00		\$40,845.00		\$23,360.00		\$18,480.00	

Year 2 Total				\$40,445.00	Year 2 Total				\$50,305.00	Year 2 Total				\$82,685.00
HOURLY RATE Year 2				\$ 95.00 /hr	HOURLY RATE Year 2				\$ 70.00 /hr	HOURLY RATE Year 2				\$ 98.00 /hr
Regular Business Hours				\$ 120.00 /hr	Regular Business Hours				\$ 105.00 /hr	Regular Business Hours				\$ 131.00 /hr
Emergency After Hours				\$ 120.00 /hr	Emergency After Hours				\$ 140.00 /hr	Emergency After Hours				\$ 131.00 /hr
Holiday Hours					Holiday Hours					Holiday Hours				
Percentage Mark Up Year 2					Percentage Mark Up Year 2					Percentage Mark Up Year 2				

Year 3																									
Unit ID#	Location	Address	Make	Model	KW	Transfer Switch	Fuel	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY	ANNUAL COMPREHENSIVE MAINTENANCE	QTY	ANNUAL LOAD TEST	QTY	PREVENTIVE MAINTENANCE ONLY	QTY
LC001	Facilities - City Hall / Municipal Court	300 West Walker Street	Onan/ist	Mod# 230.DCFA B	230	Onan	Diesel	\$650.00	1	\$75.00	1	\$125.00	1	\$580.00	1	\$50.00	1	\$175.00	1	\$987.00	1	\$496.00	1	\$441.00	1
LC002	EMS	260 FM 270 South	Kohler	Mod# 150BZG B	150	Kohler	Natural Gas	\$300.00	1	\$75.00	1	\$125.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC003	Facilities - Fire Station 1	601 2 nd Street	Kohler	Mod# 200BZG B	200	Kohler	Natural Gas	\$300.00	1	\$75.00	1	\$125.00	1	\$395.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC004	Facilities - Fire Station 2	2120 Hobbs Road	Kohler	Mod# 125BZG B	125	Kohler	Natural Gas	\$300.00	1	\$75.00	1	\$125.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC005	Facilities - Fire Station 3	3575 FM 518 East	Kohler	Mod# 150BZG B	150	Kohler	Natural Gas	\$300.00	1	\$75.00	1	\$125.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC006	Facilities - Fire Station 4	175 Bay Area Blvd	Kohler	Mod# 125BZG B	125	Kohler	Natural Gas	\$300.00	1	\$75.00	1	\$125.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC007	Facilities - Fire Station 5	2898 Bay Creek Drive	Kohler	Mod# 125BZG B	125	Kohler	Natural Gas	\$300.00	1	\$75.00	1	\$125.00	1	\$345.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC009	Facilities - Public Works	1535 Dickinson Avenue	Onan / Genset	Mod# 100.DCDB	100	Onan OT 150	Diesel	\$525.00	1	\$75.00	1	\$125.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC010	Facilities - Radio Tower Building	601 West Walker	Kohler	Serial#07 62216 Model# 30 BCT			Natural Gas	\$525.00	1	\$75.00	1	\$125.00	1	\$305.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC011	Facilities - Public Safety Bldg	555 Walker	Cummins	7500QCB		LI306102 60	Diesel	\$1,300.00	1	\$75.00	1	\$375.00	3	\$1,450.00	1	\$50.00	1	\$525.00	3	\$1,268.00	1	\$772.00	1	\$1,323.00	3
LC012	Facilities - Public Safety Bldg	555 Walker	Cummins	7500FLC		25382854	Natural Gas	\$1,750.00	1	\$75.00	1	\$375.00	3	\$1,410.00	1	\$50.00	1	\$525.00	3	\$1,268.00	1	\$772.00	1	\$1,323.00	3
LC013	Wastewater - Victory Lakes Lift Station	1502 1/2 FM 646	Cummins	Ser# A1101842 45 Mod# DQQA-A238721	250	Cummins OTPC5C A34X1594 Ser# LI001755 96	Diesel	\$600.00	1	\$75.00	1	\$125.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$987.00	1	\$496.00	1	\$441.00	1
LC014	Wastewater - Bay Colony 14 15 Lift Station	5551 1/2 FM 646	Cummins	Ser# K1001719 48 Mod# DSHAB-A1333330	175	Cummins OTPCG1 21337 Ser# J1001639 45	Diesel	\$600.00	1	\$75.00	1	\$125.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC015	Wastewater - Westover Park Lift Station	5401 1/2 Brittany Bay Blvd	Cummins	Ser# K1001719 49 Mod# DSHAB-A1333330	175	Cummins OTPCG1 21337 Ser# J100 163950	Diesel	\$600.00	1	\$75.00	1	\$125.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC016	Wastewater - West Main Lift Station	2998 1/2 West Main	Cummins	Ser# A1101842 46 Mod# DQQA-A238721	250	Cummins OTPCG1 21345 Ser# J100 163960	Diesel	\$600.00	1	\$75.00	1	\$125.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$987.00	1	\$496.00	1	\$441.00	1
LC017	Wastewater - Clear Creek Village Lift Station	1741 1/2 Claiborne St	Cummins	Ser# G1803874 00 Mod# C50.06	50	Eaton KPG30549 Ser# J100 163960	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$335.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC018	Wastewater - East Main Lift Station	2651 FM 2094	Cummins	Ser# K1001722 26 Mod# DSHAB-A238721	175	Cummins OTPCG1 21337 Ser# J100 163960	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC019	Wastewater - South Shore 3 Lift Station	2600 Pebble Beach	Cummins	Ser# K1001695 96 Mod# DSFAE-A1333333	80	Cummins OTPCA61 21349 Ser# J100 163961	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$380.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC020	Wastewater - Glen Cove Lift Station	506 Seminole	Cummins	Ser# K1001719 47 Mod# DSHAB-A1333330	175	Cummins OTPCG1 21337 Ser# J100 163961	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC021	Wastewater - Smith Ln Lift Station	2850 FM 518	Cummins	Ser# K1001722 19 Mod# DSGAB-A1333333	125	Cummins OTPCG1 21337 Ser# J100 163960	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC022	Wastewater - Meadow Bend STP Lift Station	3029 1/2 Keva Glen	Cummins	Ser# K1001722 20 Mod# DSGAB-A1333333	125	Cummins OTPCG1 21341 Ser# J100 163960	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1

LC023	Wastewater - Hewitt Rd Lift Station	2551 1/2 Hewitt Rd	Cummins	Ser# K1001719 46 Mod# DSHAB-61313038	175	Cummins OTPCC61 21337 Ser#1100163432	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC024	Wastewater - Butler Rd Lift Station	1220 Butler Road	Cummins	Ser# K0802227 36 Mod# DSGAC-13356181	150	Cummins OTPC300 Ser#K080219096	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC025	Wastewater - Bay Ridge Lift Station	404 Bay Crest	Cummins	Ser# K1001722 17 Mod# DSGAA-61313038	100	Cummins OTPCB61 21341 Ser#1100163432	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC026	Wastewater - N. Service Area Lift Station	2304 W NASA Rd	Cummins	Ser# D1304917 71 Mod# DSGAA-1325767	100	Cummins Ser# D1304062 35 Mod# OTPCB-13356181	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC027	Wastewater - DSWWTP (Mobile)	703 North Wisconsin	Cummins	Ser# Mod# DCFB-5676620	175	Mobile Unit-No Switch Ser#F04066066	Diesel	\$475.00	1	\$75.00	1	\$125.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC028	Wastewater - DSWWTP Plant (West)	703 North Wisconsin	Cummins	Ser# B0902330 33 Mod# DQGA-13356181	1250	Square D Ser#XBT GT6330	Diesel	\$1,750.00	1	\$75.00	1	\$125.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$1,818.00	1	\$1,323.00	1	\$441.00	1
LC029	Wastewater - DSWWTP Plant (East)	703 North Wisconsin	Cummins	Ser# A0101930 64 Mod# 1250 DFCL-13356181	1250	Square D Ser#45-14514155-06	Diesel	\$1,750.00	1	\$75.00	1	\$125.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$	1	\$1,323.00	1	\$441.00	1
LC030	Wastewater - SSWRF Plant (North)	1551 S. Maple Leaf Dr	Kohler	Ser# 2343305 Mod# 1750RED-246	1780	GE Spectra Ser#1780 9984E/23	Diesel	\$1,950.00	1	\$75.00	1	\$125.00	1	\$3,655.00	1	\$50.00	1	\$175.00	1	\$1,818.00	1	\$1,323.00	1	\$441.00	1
LC031	Wastewater - SSWRF Plant (South)	1551 S. Maple Leaf Dr	Kohler	Ser# 2340830 Mod# B00REC2	600	GE Spectra Ser#1780 9984E/23	Diesel	\$1,250.00	1	\$75.00	1	\$125.00	1	\$935.00	1	\$50.00	1	\$175.00	1	\$1,268.00	1	\$772.00	1	\$441.00	1
LC032	Water - Brittain Bay Elevated	5123 1/2 Candlewood Dr	Caterpillar	Ser# 25G0 0347 Mod# 1116 FN	125	Manual Transfer	Diesel	\$525.00	1	\$75.00	1	\$125.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC033	Water - S. Hwy3 BPS	18530 South Hwy 3	Cummins	SER#1140 746033 Mod#QSK 60-16	1750	Schneider Mod#P24 S00T3232 0331-038-AK Ser#1246 62C00906	Diesel	\$2,250.00	1	\$75.00	1	\$125.00	1	\$3,655.00	1	\$50.00	1	\$175.00	1	\$1,818.00	1	\$1,323.00	1	\$441.00	1
LC034	Water - Countryside West Station	5929 FM 518 West	Cummins	Ser#C150 807277 Mod#QSK 15-G9	225	Model#ZT 30080606 00E Ser#1687 2443	Diesel	\$825.00	1	\$75.00	1	\$125.00	1	\$785.00	1	\$50.00	1	\$175.00	1	\$987.00	1	\$496.00	1	\$441.00	1
LC035	Water- South Harbour BPS	2600 FM 518 East	Smart Power	Ser# J0102942 64 Mod# 750DFHA-13356181	750	Zenith Mod# 27SDL100 EX-7 Ser#1402 4343	Diesel	\$1,300.00	1	\$75.00	1	\$125.00	1	\$1,450.00	1	\$50.00	1	\$175.00	1	\$1,268.00	1	\$772.00	1	\$441.00	1
LC036	Water - Northside BPS	4200 Grissom Rd	Onan	Ser# H1203812 63 Mod# DQFAB-1207109	1000	Cummins Mod# OTPCE-1207119 Ser# H1203808	Diesel	\$1,700.00	1	\$75.00	1	\$125.00	1	\$2,255.00	1	\$50.00	1	\$175.00	1	\$1,433.00	1	\$1,047.00	1	\$441.00	1
LC037	Water - Bay Ridge BPS	307 Windward Dr	Cummins	Ser# H1407354 81 Mod# Q587-G5-13356181	100	Mod#OTP C300 Ser#RH14 M733481	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$555.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC038	Water - Walker Well Station	700 W. Walker	Cummins	Ser# H1407353 67 Mod# Q587-G5-13356181	175	Mod#OTP C300 Ser#414 M733482	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$735.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC039	Water - Meadowbend BPS	2819 Woodhollow Dr	Cummins	Ser#H140 735361 Mod# Q587-G5-13356181	150	Mod#OTP C300 Ser#RH14 M733483	Diesel	\$625.00	1	\$75.00	1	\$125.00	1	\$710.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC40	Water - East Side Elevated	7503 South Shore Blvd	Cummins	Ser# 79946752 Mod#QSK 15-G9	515	Mod#OTP CC-1618839 Ser#E16 14088442	Diesel	\$1,100.00	1	\$75.00	1	\$125.00	1	\$1,350.00	1	\$50.00	1	\$175.00	1	\$882.00	1	\$441.00	1	\$441.00	1
LC41	Water - Calder BPS	2696 Calder Rd	Cummins	Ser# 25060520 6 Mod# QSK-50-13356181	1352	Mod#ZT5 D00B0020 DE Ser#1502 93258-10-13356181	Diesel	\$1,750.00	1	\$75.00	1	\$125.00	1	\$2,485.00	1	\$50.00	1	\$175.00	1	\$1,268.00	1	\$772.00	1	\$441.00	1
Subtotals								\$33,700.00		\$3,000.00		\$5,500.00		\$40,605.00		\$2,000.00		\$7,700.00		\$40,107.00		\$23,649.00		\$19,404.00	
Year 3 Total								\$42,200.00			Year 3 Total			\$50,305.00			Year 3 Total			\$83,160.00					
HOURLY RATE Year 3								\$ 95.00 /hr			HOURLY RATE Year 3			\$ 70.00 /hr			HOURLY RATE Year 3			\$ 103.00 /hr					
Regular Business Hours								\$ 125.00 /hr			Regular Business Hours			\$ 105.00 /hr			Regular Business Hours			\$ 138.00 /hr					
Emergency After Hours								\$ 125.00 /hr			Emergency After Hours			\$ 140.00 /hr			Emergency After Hours			\$ 138.00 /hr					
Holiday Hours								Percentage Mark Up Year 3			Holiday Hours			Percentage Mark Up Year 3			Holiday Hours			Percentage Mark Up Year 3					
% Above Actual Repair Part Costs								Cost Plus % 15%			% Above Actual Repair Part Costs			Cost Plus % 10%			% Above Actual Repair Part Costs			Cost Plus % 34%					