

CAPITAL IMPROVEMENT PLAN FY2019 - FY2023

PROGRAM: REINVESTMENT

Program Priority: **7**

PROJECT NAME: Butler/Turner Improvements

CIP NUMBER: ST1501

CONTACT PERSON: Jody Hooks

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Years	Total
Planning/Design	355,923							\$355,923
Land	229,277	379,077						\$608,354
Construction		3,450,000						\$3,450,000
Equip/Furnishings								\$0
Total Cost	\$585,200	\$3,829,077	\$0	\$0	\$0	\$0	\$0	\$4,414,277

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Years	Total
Prior Bonds	229,277							\$229,277
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other:Reinvestment	355,923	3,829,077						\$4,185,000
Total Funding	\$585,200	\$3,829,077	\$0	\$0	\$0	\$0	\$0	\$4,414,277

PROJECT DESCRIPTION

In conjunction with the improvements along Calder Road from Ervin to Turner, improvements need to be made to Turner from Calder to Butler, the intersection of Turner and Butler, and to Butler from just south of Turner to League City Parkway. These improvements include the widening of Turner to three lanes thus matching the lane configuration of Calder, the installation of a roundabout at the intersection of Turner and Butler will enhance the intersection efficiency, and to widen Butler to provide for the appropriate lane configuration needed at the intersection of Butler and League City Parkway. ROW will be required along all three roadways.

PROJECT JUSTIFICATION

These improvements coupled with the improvements along Calder and will help support the future growth of traffic in the area associated with the development of the westside entertainment district and the continued build out of the Bay Colony area to the south. These improvements when coupled with the Calder Road and Butler/League City Pkwy intersection improvements will allow us to make additional left turn changes at League City Parkway and Calder Road to maintain an efficient operation.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0