

EXHIBIT A

EQUIPMENT REPLACEMENT

REPLACEMENT EQUIPMENT PURCHASES	FUND	DEPARTMENT	EQUIPMENT REPLACING	COST	UNIT	MILEAGE/ HOURS	SCORE
Hazmat Vehicle Conversion	CRF	Fire Department	Fire Rescue 2	\$ 46,268	20	80,818	27
Caterpillar 301.5 Excavator	CRF	Line Repair	2008 Case Compact Excavator	27,848	609	2,213	32
Caterpillar 430F2 Backhoe Loader	CRF	Line Repair	1996 Case Backhoe	123,057	619	4,487	50
Equipment Replacement Total				\$ 197,174			

NEW PURCHASES

EQUIPMENT	FUND	DEPARTMENT	PURCHASE FOR	COST
T770 T4 Bobcat Track Loader	General	Street/Stormwater	Upgrade existing piece of equipment	\$ 17,592
Truaz Utility Seed Drill	General	Park Operations	Seed sowing	16,092
New Equipment Purchase Total				\$ 33,684