

VEHICLE MAINTENANCE VERSUS DEPRECIATION COSTS

Vehicle Info					Mileage			Vehicle Pricing			Costs			
Year	Make	Model	Department	Purpose	Anticipated Service Life Years	Actual Service Life	Total Mileage / Hours	Purchase Cost	Auction Sale (est)	Net Cost	Depreciation	3 year Average Maintenance	Funding Break	Replacement Reason(s)
2008	Case	Compact Excavator	Line Repair	Water and sewer repairs	10	12	2,213	26,375	8,500	17,875	\$ 1,612	\$ 1,517	\$ 95	Increasing maintenance costs and repairs causing added downtime
2019	Catepillar	Excavator DCA1A						27,848	(8,500)	19,348				
1996	Case	Backhoe	Line Repair	Water and sewer repairs	10	24	4,487	57,701	20,000	37,701	\$ 4,294	\$ 3,331	\$ 963	Increasing maintenance costs and repair downtime due to age of unit
2019	Catepillar	430F2 Backhoe Loader DCA1						123,057	(20,000)	103,057				