

FY 2020 BUDGET
VEHICLE PURCHASES

CAPITAL REPLACEMENT							
REPLACEMENT EQUIPMENT PURCHASES	FUND	DEPARTMENT	EQUIPMENT REPLACING	COST	UNIT	MILEAGE/ HOURS	Score
Vehicles (10)							
Ford F150 Regular Cab 4x2	CRF	Civic Center	2006 Ford Ranger	\$ 23,405	758	111,165	32
F150 Supercab 4x2 with gate	CRF	Facilities	2000 Ford F250 4x4 SC	35,336	751	138,719	44
ALTEC Lift Truck	CRF	Facilities	2001 Ford F550 Bucket Truck	107,051	752	64,191	35
F150 Supercab 4x2	CRF	Line Repair	2003 Ford F150 4x2 SC	25,584	605	106,702	35
F150 Supercab 4x2	CRF	Line Repair	2006 Ford F250 4x2 SC	25,584	629	99,843	33
F150 Supercab 4x2	CRF	Neighborhood Services	2008 Ford Ranger	25,584	503	93,168	28
F150 Supercab 4x2	CRF	Neighborhood Services	2005 Chevrolet Silverado	25,584	519	88,711	30
F150 Crew 4x2 with lightbar and advisor	CRF	Traffic	2002 Ford Crown Victoria	32,276	892	111,488	36
F150 Supercab 4x2	CRF	Wastewater	2005 Ford Expedition	25,584	641	122,133	33
F250 Supercab 4x4	CRF	Water	2005 Ford F250 4x4	34,836	694	100,778	35
VEHICLE TOTAL				\$ 360,823			

NEW PURCHASES				
VEHICLE	FUND	DEPARTMENT	PURCHASE FOR	COST
Vehicles (4)				
Ford F150 Regular Cab 4x2	General	Park Operations	Park Maintenance Workers (2)	\$ 23,405
HVAC Van	General	Facilities	Facilities Manager	26,908
Ford Ranger Extended Cab	Utility	Utility Billing	Meter Technician	25,356
Ford F150 Supercab 4x2	Utility	Wastewater	Utility Maintenance Crewleader	25,584
NEW PURCHASE TOTAL				\$ 101,253

Replacement Vehicles	\$	360,823
New Vehicles		101,253
Goodbuy Purchasing Fee		300
TOTAL VEHICLE PURCHASE	\$	462,376