

VEHICLE MAINTENANCE VERSUS DEPRECIATION COSTS

Vehicle Info					Mileage		Vehicle Pricing			Costs				Replacement Reason(s)
Year	Make	Model	Department	Purpose	Anticipated Service Life Years	Actual Service Life	Total Mileage	Purchase Cost	Auction Sale (est)	Net Cost	Depreciation	3 year Average Maintenance	Funding Break	
2006	Ford	Ranger SC 4x2	Civic Center Operations	Custodial Services	10	14	111,165	13,285	1,800	11,485	\$ 1,543	\$ 921	\$ 622	High mileage Maintenance costs within new vehicle depreciation range
2020	Ford	F150 RC 4x2						23,405	(1,800)	21,605				
2000	Ford	F250 SC 4x4	Facilities	Electrician	10	20	138,719	26,596	3,500	23,096	\$ 1,592	\$ 1,672	\$ (80)	Maintenance costs exceed new vehicle depreciation High mileage
2020	Ford	F150 SC 4x2 w/ gate						35,336	(3,500)	31,836				
2001	Ford	F550 Bucket Truck	Facilities	Gain access to work areas over obstacles, barriers and hard-to-reach areas.	8	19	64,191	36,786	10,000	26,786	\$ 5,108	\$ 2,861	\$ 2,247	Aging equipment Increasing annual maintenance cost
2019	Altec	AT237 Telescopic Aerial Device						107,051	(10,000)	97,051				
2003	Ford	F150 SC 4x2	Line Repair	Construction Inspections	10	17	106,702	14,824	3,000	11,824	\$ 1,328	\$ 2,037	\$ (709)	Maintenance costs exceed new vehicle depreciation High mileage
2020	Ford	F150 SC 4x2						25,584	(3,000)	22,584				
2006	Ford	F250 SC 4x2	Line Repair	Sewer Crew	10	14	99,843	17,987	3,200	14,787	\$ 1,599	\$ 2,121	\$ (522)	Maintenance costs exceed new vehicle depreciation High mileage
2020	Ford	F210 SC 4x2						25,584	(3,200)	22,384				
2008	Ford	Ranger SC 4x2	Neighborhood Services	Site visits, training, meetings	8	12	93,168	14,957	1,800	13,157	\$ 1,982	\$ 1,483	\$ 499	High mileage Maintenance costs within new vehicle depreciation range
2020	Ford	F150 SC 4x2						25,584	(1,800)	23,784				
2005	Chevrolet	Silverado 1500 SC	Neighborhood Services	Site visits, training, meetings	8	15	88,711	11,764	3,200	8,564	\$ 1,492	\$ 2,237	\$ (745)	Maintenance costs exceed new vehicle depreciation High mileage
2020	Ford	F150 SC 4x2						25,584	(3,200)	22,384				
2002	Ford	Crown Victoria	Traffic	Traffic Technician	10	18	111,488	20,420	1,800	18,620	\$ 1,693	\$ 3,198	\$ (1,505)	Maintenance costs exceed new vehicle depreciation High mileage
2020	Ford	F150 Crew 4x2 w/ lightbar						32,276	(1,800)	30,476				
2005	Ford	Expedition 4x2	Wastewater	Pretreatment	10	15	122,133	21,712	3,000	18,712	\$ 1,506	\$ 3,225	\$ (1,719)	Maintenance costs exceed new vehicle depreciation High mileage
2020	Ford	F150 SC 4x2						25,584	(3,000)	22,584				
2005	Ford	F250 SC 4x4	Water	Operations Crew	10	15	100,778	21,466	3,500	17,966	\$ 2,089	\$ 2,629	\$ (540)	Maintenance costs exceed new vehicle depreciation High mileage
2020	Ford	F250 SC 4x4						34,836	(3,500)	31,336				