

## FY 2020 BUDGET

## PUBLIC SAFETY VEHICLE PURCHASES

CAPITAL REPLACEMENT							
REPLACEMENT EQUIPMENT PURCHASES	CONTRACT	DEPARTMENT	EQUIPMENT REPLACING	COST	UNIT	MILEAGE	Score
<b>Vehicles (9)</b>							
Chevrolet 3500 4x2 with Frazer Type 1 box	H-GAC	EMS	2014 Ambulance Remount	\$ 191,319	230	94,550	26
Ford F150 Support Vehicle	Buyboard	Fire Department	2003 Ford F250 4x4 SD	63,530	1	89,268	34
Chevrolet Tahoe and equipment	Goodbuy	Fire Department	2009 Chevrolet Tahoe	70,082	6	89,262	28
Ford Interceptor Explorer and equipment	Multiple	Police (Patrol)	2012 Dodge Charger	66,991	137	85,593	27
Ford Interceptor Explorer and equipment	Multiple	Police (Patrol)	2012 Dodge Charger	66,991	202	81,728	34
Ford F150 Support Vehicle	Goodbuy	Police (CVE)	2008 Ford F250	60,073	149	110,869	26
Ford Explorer with light package	Goodbuy	Police (CID)	2012 Dodge Charger	35,675	307	104,551	37
Ford Explorer with light package	Goodbuy	Police (CID)	2011 Dodge Charger	35,675	310	95,825	29
Ford Interceptor Explorer and equipment	Multiple	Police (Patrol)	2013 Ford Interceptor Explorer	66,991	115	70,002	Totaled by TML 7/21/19
<b>REPLACEMENT VEHICLE TOTAL</b>				<b>\$ 657,328</b>			

NEW PURCHASES				
VEHICLE	CONTRACT	DEPARTMENT	PURCHASE FOR	COST
<b>Vehicles (3)</b>				
Ford Explorer with light package	Goodbuy	Police	CID Police Officers	\$ 35,675
Ford F150 Support Vehicle	Buyboard	Fire Department	Fire Station 6	63,530
Ford Interceptor Explorer with light package	Multiple	Police	Traffic Police Officer	66,991
<b>NEW PURCHASE TOTAL</b>				<b>\$ 166,196</b>

Replacement Vehicles \$ 657,328  
 New Purchases \$ 166,196  
 Goodbuy Purchasing Fee \$ 300  
 H-GAC Fee \$ 400

**TOTAL PUBLIC SAFETY PURCHASES \$ 824,224**