

## PATROL CAR EXPENSE BREAKDOWN

VENDOR	Purchase Contract	REPLACEMENT DESCRIPTION	COST EA
Silsbee Ford	Goodbuy	Ford Interceptor Explorer	\$ 37,659
Silsbee Ford	Goodbuy	Police equipment package	\$ 17,435
Motorola	H-GAC	APX6500 Radio with encryption	\$ 3,977
OnSite Decals, LLC	Proprietary	Vehicle graphics	\$ 864
CDW-G	TCPN R160201	Laptop and Havis port replicator	\$ 3,500
Consolidated Traffic Controls	Sole Source Single	Opticom	\$ 3,040
L3 Communication	Source	Rear Camera, Microphone and Dome Antenna	\$ 516

PATROL UNIT COST \$ 66,991

x 4 units

TOTAL PATROL COST \$ 267,963

## COMMERCIAL VEHICLE TRUCK BREAKDOWN

VENDOR	Purchase Contract	REPLACEMENT DESCRIPTION	COST EA
Silsbee Ford	Goodbuy	F150 Responder Crew 4x4	\$ 34,744
Silsbee Ford	Goodbuy	Police equipment package	\$ 13,752
Motorola	H-GAC	APX6500 Radio with encryption	\$ 3,977
OnSite Decals, LLC	Proprietary	Vehicle graphics	\$ 864
CDW-G	TCPN R160201	Laptop and Havis port replicator	\$ 3,500
Consolidated Traffic Controls	Sole Source Single	Opticom	\$ 3,040
L3 Communication	Source	Dome Antenna	\$ 210

\$ 60,087