

VEHICLE MAINTENANCE VERSUS DEPRECIATION COSTS

Vehicle Info					Mileage		Vehicle Pricing			Costs				Replacement Reason(s)
Year	Make	Model	Department	Purpose	Anticipated Service Life Years	Actual Service Life	Total Mileage	Purchase Cost	Auction Sale (est)	Net Cost	Depreciation	3 year Average Maintenance	Funding Break	
2014	Ford	Ford F450 Chassis	EMS	Remount ambulance box on new chassis	6	6	94,550	175,328	6,500	168,828	\$ 30,803	\$ 10,328	\$ 20,475	High mileage Increasing maintenance costs Increased out of service times
2020	Chevrolet	3500 4x2										191,319	(6,500)	
2003	Ford	F250 SD 4x2	Fire	Support 2 Emergency Services	8	17	89,268	29,547	4,000	25,547	\$ 3,502	\$ 2,342	\$ 1,160	High mileage Increasing maintenance costs
2020	Ford	F150 Responder Truck										63,530	(4,000)	
2009	Chevrolet	Tahoe 2WD	Fire	Assistant Chief	8	11	89,262	36,903	5,500	31,403	\$ 5,871	\$ 3,067	\$ 2,804	High mileage Increasing maintenance costs
2020	Chevrolet	Tahoe 2WD										70,082	(5,500)	
2012	Dodge	Charger	Police	Patrol	8	8	85,593	48,750	2,300	46,450	\$ 8,086	\$ 7,579	\$ 507	Final Chargers to remove from fleet Ongoing and increasing maintenance costs
2020	Ford	Interceptor Explorer										66,991	(2,300)	
2008	Ford	F250 Crew 4x2	Police	Commercial Unit	8	12	110,869	52,830	3,200	49,630	\$ 4,741	\$ 3,762	\$ 979	High mileage Ongoing and increasing maintenance costs
2020	Chevrolet	Tahoe 2WD										60,087	(3,200)	
2011	Dodge	Charger	Police	Marked Unit Community Services	8	9	81,728	46,070	2,600	43,470	\$ 7,155	\$ 8,127	\$ (972)	Final Chargers to remove from fleet Maintenance costs exceed depreciation
2020	Ford	Interceptor Explorer										66,991	(2,600)	
2004	Chevrolet	Silverado 4WD Ext Cab	Police	CID	10	16	104,551	16,079	3,000	13,079	\$ 2,042	\$ 1,518	\$ 524	High mileage Ongoing and increasing maintenance costs
2020	Ford	Explorer										35,675	(3,000)	
2007	Dodge	Charger	Police	CID	10	13	95,825	16,056	2,200	13,856	\$ 2,575	\$ 1,876	\$ 699	High mileage Ongoing and increasing maintenance costs
2020	Ford	Explorer										35,675	(2,200)	