





## PROPOSED CAPITAL IMPROVEMENT PLAN FY2020 - FY2024

**PROGRAM: PARKS**

Program Priority: **15**

**PROJECT NAME: Bay Colony Park, Ph 1**

**CIP NUMBER:**

**CONTACT PERSON:** Chien Wei

### PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Planning/Design		1,470,700						\$1,470,700
Land		10,500						\$10,500
Construction			6,751,070					\$6,751,070
Equip/Furnishings			130,000					\$130,000
<b>Total Cost</b>	<b>\$0</b>	<b>\$1,481,200</b>	<b>\$6,881,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,362,270</b>

### FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)			500,000					\$500,000
Park Dedication Fees								\$0
4B Funding		1,481,200	6,381,070					\$7,862,270
CRF Funds								\$0
Other								\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$1,481,200</b>	<b>\$6,881,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,362,270</b>

### PROJECT DESCRIPTION

The 106 acre park site would serve as a regional park, and provide a small baseball complex for the Western section of League City. A TPWD Outdoor Grant is possible for this park; probable grant elements are shown in **bold** in the following sentence. The park would include **4 Baseball Fields**, Scorehouse, Restrooms, Concession Stand, Storage, Parking, **Lighting, Playground, Pavilion**, Maintenance Building, water, sewer and electrical service, and driveway access to the Park. The addition of these 4 Baseball Fields would greatly help League City Little League and League City Parks and Recreation with overcrowding of playing fields, and also help provide for future programming needs. The park site is part of an old oil field that has some environmental issues that need to be addressed. An environmental study was completed several years ago, and costs for an environmental clean-up are included in this CIP. City 4B Funds will be used for this project.

### PROJECT JUSTIFICATION

The addition of these 4 Baseball Fields would allow League City Baseball organizations room to expand their programs and meet the future needs of the community. A TPWD Outdoor Grant of up to \$500,000 is possible for this project and if the application proves feasible, the grant would be applied for in the early part of FY 2020.

### ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$265,700
			Supplies (51xx)	\$74,000
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$20,000
Is your request in the current C I P ?		NO	Services (53xx)	\$70,000
If yes, has the cost of the project changed?			<b>TOTAL</b>	<b>\$429,700</b>