

PROPOSED CAPITAL IMPROVEMENT PLAN FY2020 - FY2024

PROGRAM: STREETS/TRAFFIC

Program Priority: **4**

PROJECT NAME: SH3 and SH96 Intersection Improvements

CIP NUMBER:

CONTACT PERSON: Jody Hooks

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Planning/Design		90,000						\$90,000
Land								\$0
Construction			725,000					\$725,000
Equip/Furnishings								\$0
Total Cost	\$0	\$90,000	\$725,000	\$0	\$0	\$0	\$0	\$815,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Galveston Co		90,000	725,000					\$815,000
Total Funding	\$0	\$90,000	\$725,000	\$0	\$0	\$0	\$0	\$815,000

PROJECT DESCRIPTION

FY2020: addition of Eastbound and Westbound left turn lanes on SH96 at SH3 and corresponding improvements to the existing traffic signal as listed in the Interlocal Agreement with Galveston County. Funding from Galveston County 2018 Bond Funds.

PROJECT JUSTIFICATION

Project will help with traffic congestion during PM Peak times.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?		NO	TOTAL	\$0