CITY OF LEAGUE CITY GRANT APPLICATION PRE-APPROVAL FORM

Grant Name	Bay C	olony P	ark - Phase	e 1							
Directorate/Department Applying for Grant					Proposed	Proposed Grant Manager					
Parks and Leisure	Services				Bob Duke, Parks Planner/Project Manager						
Awarding Grant Agenc	y Name				Total Project Amount						
Texas Parks and V	(TPWD)	\$1,500,000									
General Purpose of the	e Grant				The second of the						
To fund constructio and associated rec	and the second s	The second secon	and the second s	k - Phase	e 1, which w	ill include	4 to 5 ballfields				
Items the Grant Will Pa	ay For					salik e 144					
Ballfields, associate	ed recreation	onal facili	ties & Trails	at Bay C	olony Park						
Requires Council Appr	oval?	Yes	No X	No X If yes, Proposed Age			November 19, 2019				
Amount or % Covered	by Grant	50%		and the same of the same of	or % Matched	by City	50% from land donation				
	Grant Time/Performance Period 3 yrs			om approval Application			December 4, 2019				
Estimated Annual Fisca		Secretary Control		r One		ar Two	Year Three				
Revenue Generated			No.	0		0	0				
Grant Funds to be F	Received		\$750			0	0				
City Match				0		0	0				
Net Fiscal Impact			\$1,500,000			0	0				
In future CIP?		Yes	No X	No X If yes, what year?			2021 & 2022				
Year One Currently Bu If no, how do you inten			Yes	Х	No		(Choose Yes or No)				
Approval Order	At	ttach Suppo	orting Grant D		tion for Appro	0.15	Date				
Grant Manager	Bob Duk	e (Se	The	-/-		10-					
Department Head	Rusty Bo	olen	13/1/	ES	1	All d	10/20/19				
Director	Chien W	/ei	SIM	VA	? '	1/10/	22/19				
Grant Administrator	Kristin C	lark /	Khallen) (4	arket	- 11/1	2/19/				
Assistant City Mngr	Bo Bass	; //	ky c	//) 		2/9				
Budget Director	Robin Co	ochran (ami C	echs	an	11	12/19				
Finance	Kristine I	Polian					ч				
City Manager	John Ba	umgartne	r								
City Manager	Approved	П	Denied		Please Ch	neck One					
Oity Manager					NO. AND CONTROL MANAGEMENT PRODUCTION						

City of League City

Instructions:

The Local Park Grant Program consists of 5 individual programs that assist local units of government with the acquisition and/or development of public recreation areas and facilities throughout the State of Texas . The Program provides 50% matching grants on a reimbursement basis to eligible applicants. All grant assisted sites must be dedicated as parkland in perpetuity, properly maintained and open to the public.

Eligible applicants include political subdivisions of the State of Texas legally responsible for providing public recreation services to their citizens. This includes cities, counties, river authorities, municipal utility districts, and other special districts. If you have questions regarding eligibility please contact the <u>Local Park Grants Staff</u>.

DEADLINE

The application deadline is: .

Once you have completed your application, you must submit it in order for it to be turned into Recreation Grants for review. For instructions on submitting your application see the RGO 2020 Quick Start Guide in 'Resources' area of this website <u>located HERE</u>.

IMPORTANT!

DUNS Number (REQUIRED)

Sponsors: Federal law (2 CFR Part 25, Central Contractor Registry and Data Universal Numbering System) mandates that all entities applying for Federal financial assistance must have a valid Dun & Bradstreet Data Universal Number System (DUNS) number and have a current registration in the Central Contractor Registry (CCR).

SAM Number (REQUIRED)

Sponsors: Register in SAM online at https://www.sam.gov. Once registered in SAM, entities must renew and revalidate their SAM registration at least every 12 months from the date previously registered. Entities are strongly urged to revalidate their registration as often as needed to ensure that SAM is up to date and in synch with changes that may have been made to DUNS and IRS information.

Application Documents to Review Before Completing the Application

All required documents are available in the 'Resources' area of this website (located HERE), and fillable-downloadable forms will be available in the appropriate sections within the application.

Click the link(s) below for population requirements and scoring criteria for each of the individual programs:

Non-Urban Indoor
Non-Urban Outdoor
Urban Indoor
Urban Outdoor
Urban Outdoor
Small Community

City of League City

Project Schedule Guidelines

ACTIVITY

Applications Open
Application Deadline
Awards Announced
Site Visit

Grant Management Workshop Grant Agreement Issued Grant Contract Period

Quarterly Status Reports

TIME FRAME

Beginning of September
December 4th
May
June - July
August in Austin, Texas
August
3 years from Grant Agreement Date
Quarterly Status Reports

If you have questions regarding any part the application documents or processes, please contact us:

Dan Reece

Program Manager 512-389-4656 dan.reece@tpwd.texas.gov

Susan Sharp

Grant Coordinator 512-389-8109 susan.sharp@tpwd.texas.go

V

Aaron Friar

Grant Coordinator 512-389-8040 aaron.friar@tpwd.texas.gov

Matthew Fougerat

Grant Coordinator
512-389-8712
matthew.fougerat@tpwd.tex
as.gov

Technical Information and Support

Technical Information and Support:

If you need technical support, please contact our office by phone (512-389-8224) or email (Recreation Grants). Our normal hours are 8am-5pm, Monday through Friday.

Once you have completed your application, you must submit it in order for it to be turned into Recreation Grants for review. For instructions on submitting your application see the RGO 2020 Quick Start Guide in 'Resources' area of this website <u>located HERE</u>.

Once submitted, you can download your complete application, but you will NO LONGER be able to make changes to it. If you discover an error in your submitted application PRIOR to the deadline and wish to edit it, contact our office at rec.grants@tpwd.texas.gov.

Paper copies of the application will not be accepted.

Applicant Information

City of League City

LP-2020-League City-00067

Sponsor Information

Name of Sponsor/Applying Entity:

City of League City

Sponsor City:

Galveston

Sponsor Address (Street):

300 West Walker Street

Sponsor State:

Texas

Sponsor County:

Galveston County

Sponsor Zip Code:

77551

Sponsor Phone:

(281) 554-1456

Sponsor Fax (if applicable):

Tax ID #/Comptroller ID (if government entity):

Tax Exempt #/EIN (If Non-profit):

SAM - CAGE Code: DUNS Number:

Primary Grant Management Contact for this Application

Application's Primary Contact: If primary contact is not shown in the dropdown menu, your Sponsor Administrator will need to add that person to this application (instructions for doing that can be found HERE). Primary Contact Information will populate below after saving the page.

Duke, Robert

Primary Contact Information:

Robert

Primary Contact First Name:

W

Primary Contact M.I.:

Duke

Primary Contact Last Name: Primary Contact Title/Position:

parks planner/project manager

Primary Contact Address (Street):

300 West Walker Street

Primary Contact City:

Galveston

Primary Contact State:

Texas

Primary Contact State.

77551

Primary Contact Zip Code: Primary Contact Phone:

(281) 554-1456

Primary Contact Fax (if applicable):

Primary Contact Email:

bob.duke@leaguecitytx.gov

Application Prepared By

Is the 'Primary Grant Management Contact' the person preparing this application for submission?

[🗸] Yes

[] No

[] No

Eligibility Confirmation, Legal Information and Compliance

City of League City

LP-2020-League City-00067

Eligibility Information

Sponsor Entity Type:

Eligible sponsors include local units of government that have legislative authority to provide recreation to their citizens. If you are unsure if your organization is eligible to apply, please contact Local Park Grant Staff before applying.

[•] City [] County [] Utility District [] Other Local Unit of Government

Population:

[] 1 to 20,000

[v] 20,001 to 500,000

[] 500,000 or more

Legal Information

Do you have Your DUNS and SAMS Number? [✓] Yes [] No

Have you read the Certification and Program Assurances document in its entirety?

[✓] Yes [] No

Did your applying entity adopt a Resolution authorizing the submittal of this grant application prior to the grant application deadline?

[>] Yes [] No

The Official named in the Resolution authorizing the grant application:

Official's Full Name (First, Middle Initial, Last):

John Baumgartner

Official's Title/Position with Sponsor Organization:

City Manager

Official's Mailing Address (Street):

300 West Walker Street

Official's City:

League City

Official's State:

Texas

Official's Zip:

77573

Official's Phone Number:

(409) 554-1456

Applicant's Certification and Program Assurances

Upload your signed Certification and Program Assurances and a copy of the signed and adopted Resolution with this grant application (scan as one PDF):

Compliance

Eligibility Confirmation, Legal Information and Compliance

City of League City

LP-2020-League City-00067

Have you received funding from a program housed in the Texas Parks and Wildlife Recreation Grants Branch in the past? This includes Recreational Trails, the Community Outdoor Outreach Program, Boating Access, Boating Infrastructure, and the Clean Vessel Program.

[>] Yes [] No

Please list the names and identification numbers of past grants from all Recreation Grants Branch programs (i.e. City of Arlen, Hogsett Park, 50-055555; City of Arlen, Timothy Park, 20-05555; City of Arlen, Retirement Trail, RT-555555).

Are any of these grants active? [] Yes [✓] No

Do you have any compliance issues with either active or completed projects?

[] Yes [>] No

City of League City

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The project narrative section of this application asks for information related to the five core values of the Texas Parks and Wildlife Department: Excellence, Integrity, Service, Teamwork, and Sustainability.

Project Goals

List the goals and objectives of the project. These should be specific, measurable, attainable, relevant, and timely (SMART).

Describe how goals support the current TPWD Land & Water Resources Conservation & Recreation Plan, Texas Outdoor Recreation Plan, Local Park Grant objectives, and local priorities.

Explain the short and long-term benefits of the proposed project.

Geographic Distribution

Define and explain your project's service area.

Is this your service area's first park?
[] Yes [] No

Does the proposed project fill a critical recreation gap in your community? If so, explain how you identified the gap using public input, research, or other means. Describe if the proposed project fulfills a standard of use (for example, a 10-minute walk to a park, open space per person, etc.)

Upload documentation that supports your claims. Examples might include a map that shows the distribution of parks facilities in your service area, a recreation inventory, a walking/cycling access route map, etc:

Public Input

Do you have a parks master plan that adheres to the <u>TPWD Guidelines</u>? [\sqrt{] Yes [] No

If so, did you submit the plan to Local Park Grants staff for review 60 days ahead of the grant deadline? [✓] Yes [] No

City of League City

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Did you engage the public in the design and development of this park proposal outside a parks master planning process?

[| Yes [] No

If yes, please upload documentation surrounding the public input for this project (master plans, surveys, etc.):

Community Need

Describe the needs assessment process used for this project. Explain how community needs specifically influenced the site design. Provide details on the public input process including the timing, methods, and results.

Describe factors that influenced the site design and reflect community need that were not addressed by public input. This could include items like staff recommendations or threat of a lost opportunity.

Use the <u>American FactFinder</u> to find demographic information on your community. Use the most recent 5-year estimates for your service area to provide the following information.

Percent of households making less than \$35,000 per year, based on economic and demographic data for the service area from the most recent federal census data:

*For assistance with correctly determining Household Income Data you can watch this short <u>Video</u> or Download this <u>PDF</u>.

Percent of a population that does not select "white alone" on the US Census, based on economic and demographic data for the service area from the most recent census data:

*For assistance with correctly determining Ethnic Minority Data you can watch this short <u>Video</u> or Download this <u>PDF</u>.

Park Access

Describe how the public will safely access the park, including pedestrians, cyclists, and populations without personal automobiles. If access is not currently available, describe how and when park access will be achieved.

Accessibility

City of League City

LP-2020-League City-00067

Resources on all-abilities park development can be found HERE.

Describe how the proposed project fulfills or exceeds state and federal accessibility requirements. Include if the project incorporates universal design.

Conservation

Resources on conservation efforts suitable for local parks can be found HERE.

Identify and describe any sensitive resources in the project area, such as prairie, woodlands, riparian areas, karst, wetlands, and streams or other water features. Explain how the site design will protect and enhance these resources.

Identify any cultural resources available on site.

Describe how the project will cultivate support for and awareness of conservation of these resources.

Upload any additional resources or maps that illustrate sensitive resources:

Sustainable Design

Resources on sustainable park design can be found HERE.

Explain any sustainable design planning completed for proposed project. Include any coordination with city or regional sustainability plans that go beyond the park's boundaries.

Describe design features that: 1) will result in reductions in energy, water, and material use compared to conventional park design, and 2) integrate resource best management practices.

Describe how these features will be maintained over the 25-year project life (40 years for swimming pools).

Consultation with Subject Matter Expert

Resources on subject matter experts can be found here:

<u>Local Parks Grants - TCEQ GuidelinesLocal Parks Grants - TDLR GuidelinesLocal Parks Grants - THC</u>
<u>GuidelinesLocal Parks Grants - USACE Guidelines</u>

City of League City

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Describe and list all consultation with any subject matter experts (SMEs) or outside agencies regarding the acquisition, planning, design, natural resource protection, and construction of the project.

TPWD - Dickinson Office, Dr. Jan Culbertson USFWS - LaPorte Office, Woody Woodrow

Identify which best practices were considered and included in the project scope.

Drainage

Identify relevant state and federal laws regarding proposed project scope and describe a plan of action for compliance.

Outside Support

Please describe any community mobilization or support for the proposed project.

Upload documentation of community mobilization or support for the proposed project:

Supporting Documents

Please upload any additional supporting documentation you would like us to consider here:

Bay Colony Park - West League City Sportsplex, Phase 1





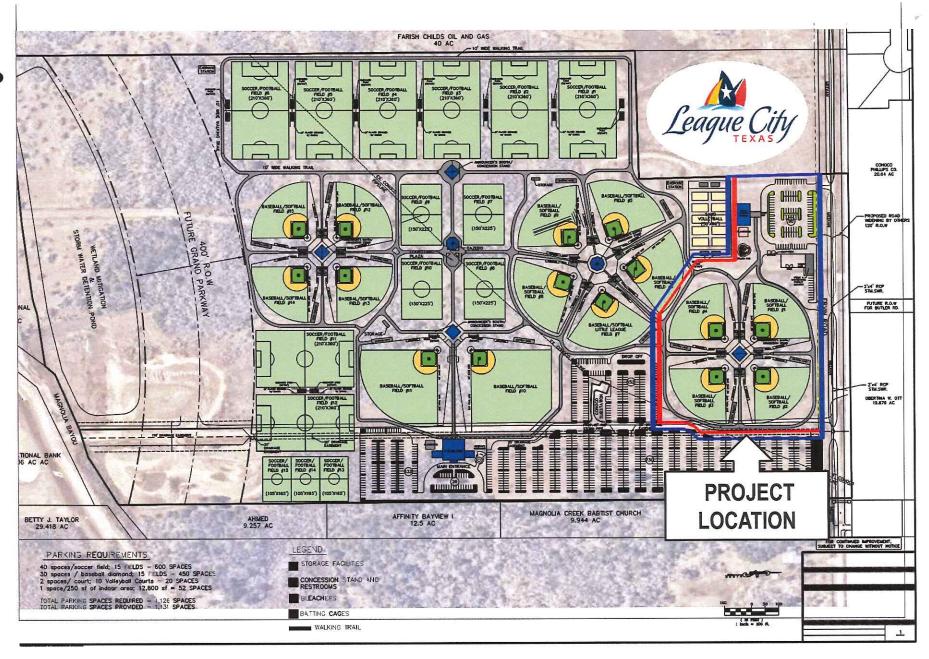






The information shown is based or the best information evaluate and subject to change without notice. Not to Scale

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league city sportsplex

Overall Scope







Parking

\$430,000

Baseball Field (1)

\$702,400 each

Sod
Artificial Turf
Red Dirt
Bleachers
Shade Structure
Dug Out
Bull Pen
Perimeter Fencing
Maintenance Gate
Backstop
Scoreboard
Foul Poles
Protection Netting

Maitenance Shop

\$450,000

Concession -Scorehouse-Restroom

\$625,000

Batting Cage (1)

\$300,000

10' Concrete Walks

\$198,000

Landscape

\$948,000



league city sportsplex Phase 1

League City, Texas 05/06/19



TBG 3850 Post Oak Bed. Sule 1100 Houston, Takus 77656 [713] 435 8027 Ibgustners.com The information shown is based on the best information evaluate and subject to change without notice.





Bay Colony Park / League City Regional Park

Prepared by TBG Partners, April 16, 2019

Edited by Bob Duke, COLC Project Management, June 25, 2019, August 1, 2019, & September 4, 2019



Preliminary Opinion of Probable Construction Cost

ITEM	UNIT	OLIANTIT	v	LIMIT COST		TOTAL
ITEM	UNII	QUANTIT	I	UNIT COST		TOTAL
Baseball Field						
Scd (outfield)	sf	20,000	\$	1.00	\$	20,000
Artificial Turf (Infield)	sf	3,000	5	30.00	\$	90,000
Clay/ Red Dirt (Infield)	су	148	5	50.00	\$	7,400
Bleachers	ea	2	5	40,000.00	\$	80,000
Shade Structure per Bleacher	93	2	\$	30,000.00	\$	60,000
Lighting (per field) and Electrical Dug Out Structure	Allow	1	\$	225,000.00	\$	225,000
Bull pen	Allow Allow	2	\$	28,000.00	5	56,00
Perimeter Foncing	Allow	2 700	\$	5,000.00	\$	10,00
Chain link backstop	ea	1	\$	100,00 25,000,00	5	70,00 25,00
Maintenance gate at right and left field	88	2	s	2.000.00	\$	4,00
Scoreboard	Allow	1	s	25,000.00	s	25,00
Foul Poles and Foundation	ea	2	\$	5,000.00	\$	10,00
Protection netting over common area	Allow	1	\$	20,000.00	\$	20,00
					\$	702,40
rv				Subtotal	\$	2,809,600.
lardscape_						
Concession/Storage/Scorehouse/Restroom Building	sf	2,500	\$	250.00	\$	625,00
Site Utilities (Water, San., Strm.)	Allow	1	\$	75,000.00	\$	75,00
10' Concrete Walk	sf	33,000	\$	8.00	\$	198,00
Site Furnishings	Allow	1	\$	75,000.00	\$	75,00
Parking	sf	43,000	\$	10.00	5	430,00
Batting Cage Maintenance Shop (40'x75')	Allow	4	\$	75,000.00	\$	300,00
mannerance andp (40 x/3)	sf	3,000	\$	150.00	\$	450,00
oftscape				Subtotal	\$	2,153,000.0
Shade Trees	EA	75	s	800.00	s	60,000
Ornamental Troes	EA	30	5	500.00	\$	15,00
Shrubs	EA	17,500	s	7.00	\$	122,50
Hydromulch	EA	102000	s	0.50	\$	51,00
Irrigation	EA	199,500	5	1,00	\$	199,50
Grading and Drainage	EA	1	S	50,000.00	\$	50,00
Clearing and Grubbing	EA	450,000	\$	1.00	\$	450,00
				Subtotal	\$	948,000.
5% Contingency					\$	970,470.0
					\$	6,881,070.0
hase 1 Construction Total						
CONTRACTOR OF THE PROPERTY OF					•	
timated Environnmental Mitigation Cost (to be coordinated by City of League City)	EA	allow	s	25 000 00	S	
timated Environnmental Mitigation Cost (to be coordinated by City of League City) chaeological Survey (to be coordinated by City of League City)	EA	allow	s	25,000.00	\$ \$ \$	24,91
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Appraiser letter of opinion of value (to be coordinated by City of League City) Appraisal and Acquisition Costs (to be coordinated by City of League City)	EA EA EA Survey, Appraisals,	allow allow allow and other La	s s and A	5,000.00 500.00 5,000.00 Acquisition Costs ect Grand Total	\$ \$ \$	24,916 886,590 1,470,700.0 5,000
timated Environmental Milipation Cost (to be coordinated by City of League City) chareological Survey to be coordinated by City of League City) dimated Design Fees hase 1 Planning/Design Total dditional Project Costs related to TPWD Grant Survey (to be coordinated by City of League City) Appraiser letter of opinion of value (to be coordinated by City of League City)	EA EA EA Survey, Appraisals,	allow allow allow and other La	s s and A	5,000.00 500.00 5,000.00 Acquisition Costs ect Grand Total	\$ \$ \$	24,91 886,59 1,470,700.0 5,00 5,00 10,500.0



Approved 4B Funding
For Planning/Design,
Environmental Mitigation,
Archeological Survey & Land
Acquisition in 2020

Approved 4B Funding Level for construction in 2021

