

CAPITAL IMPROVEMENT PLAN FY2020 - FY2024

PROGRAM: PARKS						Program Priority: 6		
PROJECT NAME: Hometown Heroes Park Restrooms CIP NUMBER: PK1905 CONTACT PERSON: Chien Wei								
PROJECT COST BY FISCAL YEAR								
Project Cost	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Planning/Design	53,000							53,000
Land								\$0
Construction		515,900						515,900
Equip/Furnishings								\$0
Total Cost	\$53,000	\$515,900	\$0	\$0	\$0	\$0	\$0	\$568,900
FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Prior Bonds		78,945						\$78,945
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding	53,000	436,955						\$489,955
CRF Funds								\$0
Other								\$0
Total Funding	\$53,000	\$515,900	\$0	\$0	\$0	\$0	\$0	\$568,900
PROJECT DESCRIPTION								
<p>This project is to construct a freestanding 972 sqft restroom building at Hometown Heroes Park. The design is for a non-air-conditioned restroom building with six (6) water closets (556 sqft), outside accessible storage (278 sqft), and an area for plumbing and equipment (138 sqft). The exterior brick and design will match the existing style and texture of the current Hometown Heroes Park Facility. Construction anticipated to begin after Thanksgiving as not to interfere with recreational programs hosted at Hometown Heroes Park.</p>								
PROJECT JUSTIFICATION								
<p>The outdoor Restroom Building would provide park users with bathroom facilities next to the Soccer/Football fields and playground area. Currently there are only portable toilets next to the parking lot, as well as an outdoor restroom building located on the other end of the park at the Swimming Pool. This new Restroom Building would help provide bathroom services to park users during practices, games, tournaments, and those utilizing the playground. The new Restroom Building would allow the City to permanently remove the portable toilets next to the parking lot.</p>								
ADDITIONAL CONSIDERATIONS								
	YES	NO	Recurring M&O Costs	Amount				
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0				
Will this project create future Capital Projects?		NO	Supplies 2310440-51250	\$6,000				
Is your request in the current C I P ?	YES		Repairs/Maintenance 52150	\$2,000				
If yes, has the cost of the project changed?		NO	Services (53xx)	\$0				
			TOTAL	\$8,000				