



East Side Dog Park



October 17, 2018
City of League City - GIS Department

The City of League City makes no claims
to the accuracy of the map.
It is intended for demonstrational purposes only.



PROPOSED CAPITAL IMPROVEMENT PLAN FY2020 - FY2024

PROGRAM: PARKS

Program Priority: **1**

PROJECT NAME: East Side Dog Park

CIP NUMBER: PK1906

CONTACT PERSON: Chien Wei

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Planning/Design	22,500							\$22,500
Land								\$0
Construction		177,500						\$177,500
Equip/Furnishings								\$0
Total Cost	\$22,500	\$177,500	\$0	\$0	\$0	\$0	\$0	\$200,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees	22,500	177,500						\$200,000
4B Funding								\$0
CRF Funds								\$0
Other								\$0
Total Funding	\$22,500	\$177,500	\$0	\$0	\$0	\$0	\$0	\$200,000

PROJECT DESCRIPTION

With the popularity of the Lynn Gripon Park at Countryside Dog Park, completed in 2017, it became apparent that there is a need for another Dog Park further east or centralized within the City of League City. Therefore, City Council approved a \$200,000 budget for the Dog Park during the FY2019 CIP process. The design fee with TBG Partners is \$22,500, leaving \$177,500 for construction. Construction is anticipated May of 2020. Some of the additional cost for amenities may be borne by the League City Dog Park Association through fund-raising.

PROJECT JUSTIFICATION

Due to the heavy use of the Lynn Gripon Park Dog Park, completed in 2017, located on the far west side of the city, it became apparent that there is a need for another Dog Park further east or centralized within the City of League City. This Dog Park, currently in design, will provide that needed facility.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?		NO	TOTAL	\$0