

Hometown Heroes Park - 5K Loop Trail Obstacle Course

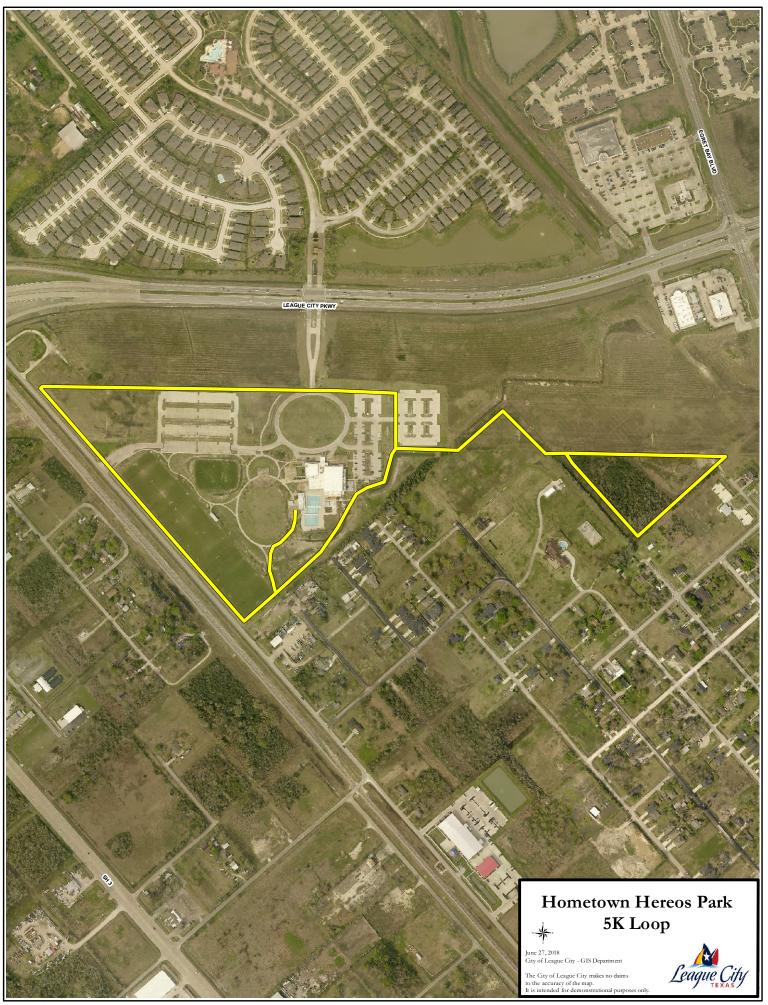






HOMETOWN HEROES PARK Proposed 5K Trail

League City, Texas 10/31/18 SD Trail Route



PROPOSED CAPITAL IMPROVEMENT PLAN FY2020 - FY2024

9

Program Priority:

PROGRAM: PARKS

PROJECT NAME: Hometown Heroes Park 5K Loop CIP NUMBER: PK1803

CONTACT PERSON: Chien Wei

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total	
Planning/Design	132,986							\$132,986	
Land								\$0	
Construction		1,567,100						\$1,567,100	
Equip/Furnishings								\$0	
Total Cost	\$132,986	\$1,567,100	\$0	\$0	\$0	\$0	\$0	\$1,700,086	
FUNDING SOURCE BY FISCAL YEAR									
Funding Source	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total	
Prior Bonds								\$0	
Future Bonds								\$0	
Potential Grant(s)								\$0	
Park Dedication Fees								\$0	
4B Funding	132,986	1,534,600						\$1,667,586	
CRF Funds								\$0	
Other: Tree Fund		32,500						\$32,500	
Total Funding	\$132,986	\$1,567,100	\$0	\$0	\$0	\$0	\$0	\$1,700,086	

PROJECT DESCRIPTION

(PK1803) 2019 The 5K Loop trail will be maintained by the City and consist of a 10' wide decomposed granite trail which will run off road but within the confines of Hometown Heroes Park. This project is in the 2017 Parks Trails and Open Space Master Plan. Construction for the 5K loop is anticipated to begin in FY2020.

(PK1803B) FY2020 Design and construct an Obstacle Course / Fitness Course at Hometown Heroes Park in association with and connected to the planned 5K Loop Trail. This project would include a premanufactured system useable by youth and adults to increase mobility, agility and strength. The project was requested by a group of residents with special interests in running, outdoor exercise and health improvement. Project has been presented to the 4B Board and will be voted on for inclusion in the FY2020 4B Budget in early August 2019. This type of project was listed in the 2017 Parks Trails & Open Space Master Plan.

PROJECT JUSTIFICATION

Construction will provide a safer route for those who train for 5K running events. It will provide the only decomposed granite loop trail in the City. It will also allow the City an alternative route to host 5K runs instead of closing streets all around town. Races can be held at Hometown Heroes Park without having to close down numerous streets all around town for a race.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal		NO	Personnel/Benefits (50xx)	\$0
Mandate, contractual obligation, or City Code?		NO	Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$10,000
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$10,000