



City of League City, TX

300 West Walker
League City TX 77573

Text File

File Number: 20-0188

Agenda Date: 4/28/2020

Version: 1

Status: Draft

In Control: Budget and Project Management

File Type: Agenda Item

Title

Consider and take action on a resolution authorizing change order 2 with Triad Retail Construction, Inc. for the Animal Care & Adoption Center (PD1502) in an amount not to exceed \$86,788.18 (Director of Budget & Project Management)

..Background:

Approval of this item authorizes change order 2 in an amount not to exceed \$86,788.18 with Triad Retail Construction, Inc for the Animal Care & Adoption Center project.

The League City Animal Care and Adoption Center project includes the construction of a new single-story animal care and adoption center with approximately 13,025 square feet of floor area and will include green space, parking, and site improvements. The project site is located at 755 West Walker Street, League City, Texas 77573.

On December 11, 2018, Council authorized the award of the construction contract to Triad Retail Construction, Inc. for the League City Animal Care and Adoption Center Project (Bid No. 19-PD-001), for an amount not to exceed \$4,299,900, and authorized an additional \$429,990 for a Construction Work Change Directive budget.

Work change directives 1-10 were approved by staff and funded within the owner's contingency as part of the \$4.29 million contract amount. On February 11, 2020, Council authorized change order 1 (WCD 11-21) in the amount of \$92,215.37.

Change Order 2 approves work change directives 22-25 and 28-34, in the amount of \$86,788.18, to be funded from the Construction Work Change Directive budget (\$429,990) as allocated by Council at the time of construction award. This item requires additional Council approval as the items are over \$50,000 collectively.

Staff requests the approval of the work change directives as follows:

- WCD#22 - Selox Security System Upgrade - \$12,502.92
- WCD#23 - Furnish & Install Aluminum Address Signage - \$4,125
- WCD#24 - Add (1) Smoke Detector & (2) Pull Station Stopper Covers - \$5,355.90
- WCD#25 - Add power supply for (11) Ext. Doors w/Crash Bars - \$10,081.50
- WCD#28 - Additional Drainage in Dog Exercise Area and Provide Landscape/Irrigation - \$9,520.84
- WCD#29 - Replace Stainless Steel Kitchen Countertop - \$10,078
- WCD#30 - Form & Pour Relay Switch Pad - \$2,750
- WCD#31 - Replace 28 HID I-Class Card Readers - \$10,169.58
- WCD#32 - Add 28 Strike Plates to Doors @ Card Readers - \$7,597.75
- WCD#33 - Additional Power Supply for Ext. Doors - \$3,794.19
- WCD#34 - Extend condensate drain system to storm sewer \$10,812.50

With approval of Change Order No. 2, the contract amount will be adjusted as follows:

Original Contract Amount	\$ 4,299,900.00
Change Order No. 1	\$ 92,215.37
<u>Change Order No. 2</u>	<u>\$ 86,788.18</u>
Adjusted Contract Amount	\$ 4,478,903.55

Staff anticipates the total cost, including construction, furniture, fixtures and equipment (FFE), and architectural services, to be at least \$1.5 million less than the \$7,500,000 approved project amount.

Attachments:

1. Data Sheet
2. Proposed Resolution
3. Change Order 2
4. Original Agreement
5. Approved Change Order 1
6. CIP Project Sheet
7. Aerial Map

CONTRACT ORIGINATION: Construction Contract with Mar-Con Services, LLC has been reviewed and approved by City Attorney's office

FUNDING

{X} Funding in the amount of \$86,788.18 is available from the **Construction Work Change Directive Budget** approved by Council on 12/11/2018 item 9H from 2018CO, Fund 5345, with expenses charged to project expense string PD1502-CONSTRUCT-CONSTRUCT-2018CO

STRATEGIC PLANNING

{X} NOT APPLICABLE