



City of League City, TX

300 West Walker
League City TX 77573

Text File

File Number: 20-0071

Agenda Date: 2/11/2020

Version: 1

Status: Consent Agenda

In Control: Budget and Project Management

File Type: Agenda Item

Agenda Number: 9F.

Title

Consider and take action on a resolution authorizing work change directives #11-21 with Triad Retail Construction, Inc. for the Animal Care & Adoption Center (PD1502) in an amount not to exceed \$92,215.37 (Director of Budget & Project Management)

..Background:

Approval of this item authorizes work change directives #11-21 in an amount not to exceed \$92,215.37 with Triad Retail Construction, Inc for the Animal Care & Adoption Center project.

The League City Animal Care and Adoption Center projects includes the construction of a new single-story animal care and adoption center with approximately 13,025 square feet of floor area and will include green space, parking, and site improvements. The project site is located at 755 West Walker Street, League City, Texas 77573.

On December 11, 2018, Council authorized the award of the construction contract to Triad Retail Construction, Inc. for the League City Animal Care and Adoption Center Project (Bid No. 19-PD-001), for an amount not to exceed \$4,299,900, and authorized the expenditure of an additional \$429,990 for a Construction Work Change Directive budget.

Staff anticipates the total cost, including construction, furniture, fixtures and equipment (FFE), and architectural services, to be at least \$1.5 million less than the \$7,500,000 approved project amount.

This item approves work change directives #11-21, in the amount of \$92,215.37, to be funded from the Construction Work Change Directive budget (\$429,990) as allocated by Council at the time of construction award. This item requires additional Council approval as the items are over \$50,000 collectively.

Staff requests the approval of the work change directives as follows:

- WCD#11 - Downspouts at Entrance (\$4,041.63 from allowance) - \$7,541.37
- WCD#12 - Landscape at Sally Port - \$947.82
- WCD#13 - Cabinet Locks in Room #111 - \$484
- WCD#14 - New Fence - \$35,138.02
- WCD#15 - Sink Replacements - \$914.74
- WCD#16 - Install Epoxy Resinous Finish for 64 Dog Doors (4"x16") - \$5,500
- WCD#17 - Change Gate Operator System & Hardware to HySecurity Slide Drive 15 - \$10,857
- WCD#18 - Install Flashing between Column and CMU Wall @ Catio - \$935
- WCD#19 - Install FRP on Walls in Room 105 and Room 130 - \$9,020
- WCD#20 - Install Resinous Flooring in Catio - \$7,977.42
- WCD#21 - Replace Sally Port Rolling Grilles to Coiling Doors and Replace Motor - \$12,900

Attachments:

1. Data Sheet
2. Proposed Resolution
3. Exhibit A - Work Change Directives #11-21
4. Approved Agenda 12/11/2018 Item 9H
5. Original Agreement
6. CIP Project Sheet
7. Aerial Map

CONTRACT ORIGINATION: Construction Contract with Mar-Con Services, LLC has been reviewed and approved by City Attorney's office

FUNDING

{X} Funding in the amount of \$92,215.37 is available from the **Construction Work Change Directive Budget** approved by Council on 12/11/2018 item 9H from 2018CO, Fund 5345, with expenses charged to project expense string PD1502-CONSTRUCT-CONSTRUCT-2018CO

STRATEGIC PLANNING

{X} NOT APPLICABLE

Resolution No. 2020-24

