

City of League City  
**New IT Item Request**

(INCLUDES: Computers, Tablets, iPads, Laptops, Software, Printers, Copiers, Telephones, Cell Phones, Radios, Scanners, CC machines, etc.)

**Fiscal Year 2021**

<b>Department Name</b>	Police Department	<b>DIRECTOR Priority</b>	6																											
<b>Name/Type of IT Item</b>	Axon																													
<b>Number of IT Item(s) Requested</b>	127 Bodycams, 75 Fleet Cams, 9 Interview Rm Cams																													
<b>If related to New Position: Position Title (Need to also complete "New Personnel Request" Form)</b>		<b>DEPARTMENT Priority</b>	6																											
<b>Description of the new IT Item(s)</b> (include requirements and alternatives if not funded):																														
Axon Body 3 - NA10 Bodycams (patrol unit cams) (interview room cams) streaming licenses and warranty will continue to utilize the L3 in-car video systems and local server system.		Fleet 2 Kits Axon F41 Covert Main Unit All associated hardware, software, If not funded, the League City Police Department																												
<b>Justification for the new IT Item(s):</b>																														
Please see attachment.																														
<b>Priorities and Goals:</b> Describe how the new IT item(s) relates to your mission statement, priorities and goals.																														
<p>A new in-car and body-worn camera system will increase the effectiveness and efficiency of the League City Police Department while continuing to build the community's confidence and trust in the organization. An up-to-date camera and management solution will allow officers to submit high quality videos which will aid in future criminal and civil proceedings. The cloud-based systems will allow officers to process the videos, complete reports, and complete evidence submissions more efficient manner which results in less time spent at the police station and more time patrolling neighborhoods and businesses. Utilizing one of these new systems will enable evidence and records personnel to be minimally impacted by the addition of body-worn cameras. They will be able to locate, retrieve, and perform any necessary redactions in one area which will cut down on time requirements and any need for additional staff. These systems also allow for evidence to be shared with prosecutors through the cloud which means there is no need for evidence technicians to download and burn a DVD copy and have a courier transport it to the District Attorney's Office. The prosecutor can also access the video on-line as soon as it is uploaded.</p> <p>The League City Police Department seeks to simultaneously replace all in-car video systems, interview room equipment, and acquire new body worn cameras from a single vendor to avoid working across multiple platforms. Working out of multiple platforms presents officers, evidence technicians, records specialists, and courts with additional challenges. It will increase confusion amongst staff, require additional staff hours to research the origin of video submission, and present cross platform redaction issues.</p>																														
<b>Costs:</b> Describe the costs associated with the new IT item(s). Example: Copier cost, plus paper, toner, maintenance, etc.; does cost include any maintenance/service with purchase? If so, time period covered? (Attach any pricing/quotes obtained.)																														
<b>See BodyCam Quote PDF</b> - Axon will bill the city annually with a 5-year contract and payment plan. Initial Outlay: <table style="width: 100%;"> <tr> <td><b>Year 1 - Body Worn Cameras (BWC) - \$103,483.00</b></td> <td><b>Year 1 Total \$309,683.29</b></td> </tr> <tr> <td><b>Year 1 - Fleet - \$139,425.00</b></td> <td></td> </tr> <tr> <td><b>Year 1 - Interview Room - \$66,775.29</b></td> <td></td> </tr> </table> Annual Recurring Costs: <table style="width: 100%;"> <tr> <td>Year 2 - BWC - \$116,640.07</td> <td>Year 4 - BWC - \$110,832.92</td> <td>Year 2 Total \$246,508.07</td> </tr> <tr> <td>Year 2 - Fleet - \$116,100.00</td> <td>Year 4 - Fleet - \$116,100.00</td> <td>Year 3 Total \$246,508.07</td> </tr> <tr> <td>Year 2 - Interview Rooms - \$13,768.00</td> <td>Year 4 - Interview Rooms - \$13,768.00</td> <td>Year 4 Total \$240,700.92</td> </tr> <tr> <td>Year 3 - BWC - \$116,640.07.00</td> <td>Year 5 - BWC - \$71,280.07</td> <td>Year 5 Total \$201,148.07</td> </tr> <tr> <td>Year 3 - Fleet - \$116,100.00</td> <td>Year 5 - Fleet - \$116,100.00</td> <td></td> </tr> <tr> <td>Year 3 - Interview Rooms - \$13,768.00</td> <td>Year 5 - Interview Rooms - \$13,768.00</td> <td></td> </tr> <tr> <td colspan="3"><b>GrandTotal - \$1,244,548.42</b></td> </tr> </table>				<b>Year 1 - Body Worn Cameras (BWC) - \$103,483.00</b>	<b>Year 1 Total \$309,683.29</b>	<b>Year 1 - Fleet - \$139,425.00</b>		<b>Year 1 - Interview Room - \$66,775.29</b>		Year 2 - BWC - \$116,640.07	Year 4 - BWC - \$110,832.92	Year 2 Total \$246,508.07	Year 2 - Fleet - \$116,100.00	Year 4 - Fleet - \$116,100.00	Year 3 Total \$246,508.07	Year 2 - Interview Rooms - \$13,768.00	Year 4 - Interview Rooms - \$13,768.00	Year 4 Total \$240,700.92	Year 3 - BWC - \$116,640.07.00	Year 5 - BWC - \$71,280.07	Year 5 Total \$201,148.07	Year 3 - Fleet - \$116,100.00	Year 5 - Fleet - \$116,100.00		Year 3 - Interview Rooms - \$13,768.00	Year 5 - Interview Rooms - \$13,768.00		<b>GrandTotal - \$1,244,548.42</b>		
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Org, Object & Account Name (Example: 1700000-51350 Computer Equipment & Supplies)	Requested Amount (whole #'s only)		Total (Recurring + Non-Recurring)	Adopted Budget Office to complete) (For																										
	Recurring	Non-Recurring		Recurring	Non-Recurring																									
Body Worn Cameras (2200000/53280)	415,393.13	103,483	103,483																											
Fleet (2200000/53280)	464,400.00	139,425	603,825																											
Interview Room (2200000/53280)	55,072.00	66,776	121,848																											
<b>Total</b>	<b>934,865</b>	<b>309,684</b>	<b>1,244,549</b>	-	-																									
<b>SIGNATURES</b>					<b>DATE</b>																									
<b>Department Head Signature:</b>																														
<b>Director Signature:</b>																														
<b>IT Director Signature:</b>																														

### **Justification for the new IT Item(s):**

In 2001, the League City Police Department partnered with L3 Mobilevision to install the agency's first in-car video system. The L3 Mobilevision software was purchased as an on-premise video evidence solution with an initial investment of \$250,000 and an annual recurring maintenance cost of \$10,000. Over the past three years, the League City Police Department has spent \$291,172.25 to maintain and continue utilizing this system. The average cost per year has been \$97,057.41. Continued server issues, downtime due to lack of storage and full servers and the continued maintenance of obsolete technology are all major contributing factors in requiring an immediate upgrade.

L3 Mobilevision has failed to keep up with advancing technology over the past several years. Several local law enforcement agencies started with L3 Mobilevision but ultimately decided to change companies and partner with other vendors. Additionally, our Department was recently informed by an L3 representative that the company was acquired by Fleet Safety. After speaking with a representative from Fleet Safety, it appears Fleet Safety appropriated several market competitors leading to a consolidation of their product lines and an end of life for Mobilevision customer support. The L3 in-car video system used by the Department is obsolete and its lasting existence is highly suspect, therefore the Department must select a modern system. A review of modern systems shows current designs are founded on web-based technologies that emphasize scalability and functionality.

The League City Police Department recommends the replacement of our existing digital evidence system, which includes in-car video, interview rooms, and the requisition of new body worn cameras. Peer-reviewed body-worn camera studies have demonstrated the capability to improve police/community relations through increased transparency and accountability. Body-worn cameras also have a noticeable impact on use-of-force incidents and citizen complaints which could protect the agency from costly litigation. Body-worn cameras aid in evidence collection, prosecution, help mitigate citizen complaints, and improve police legitimacy. A survey of surrounding agencies indicates the League City Police Department is the only municipality not currently utilizing or being issued body-worn cameras. Most area agencies have had body-worn camera systems in place for 2 or more years. The League City Police Department seeks to equip officers with body-worn technology designed to enhance professional service. We believe body worn camera technology will improve public trust through transparency and accountability.

The League City Police Department's purchase and implementation of the new body-worn cameras and in-car camera system will help to ensure that the agency exhibits the highest levels of professionalism, continues to provide quality police services to the growing community, and increases the sense of trust and accountability with the public. To accomplish these ends, the agency should move forward with Axon, who is on buy board as a State vendor. Axon was preferred by the officers during T&E and is also the largest company, with the added benefit of future stability as the video evidence market continues to develop.