



**Paddle Trail Extension
N Kansas to Nature Center**



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PROPOSED CAPITAL IMPROVEMENT PLAN FY2020 - FY2024

PROGRAM: PARKS

Program Priority: **11**

PROJECT NAME: Clear Creek Connections Paddle Trail Extension - Kansas Avenue and Dr. Ned & Fay Dudney Clear Creek Nature Center

CIP NUMBER: PK1910

CONTACT PERSON: Chien Wei

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Planning/Design	46,750	171,096						\$217,846
Land								\$0
Construction			375,200					\$375,200
Equip/Furnishings								\$0
Total Cost	\$46,750	\$171,096	\$375,200	\$0	\$0	\$0	\$0	\$593,046

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)			200,000					\$200,000
Park Dedication Fees								\$0
4B Funding	46,750	171,096	175,200					\$393,046
CRF Funds								\$0
Other								\$0
Total Funding	\$46,750	\$171,096	\$375,200	\$0	\$0	\$0	\$0	\$593,046

PROJECT DESCRIPTION

The project was taken to the 4B Board on February 3, 2020 for additional funding in the amount of \$124,346 for support, permitting, conditional regulations bringing the total funding for design and construction to \$593,046 for the project

The project did receive the Coastal Management Program (CMP) grant applied for in FY2019 on February 5th, 2020.

PROJECT JUSTIFICATION

Three additional kayak launches were included in the COLC 2018 Strategic Plan. One is planned to be located in the Dr. Ned and Fay Dudney Clear Creek Nature Center (the Nature Center) originally planned as part of the Highway 270 Boat Ramp renovation via a TPWD grant. Additionally, the City has recently received design studies and cost projections for a Kayak Launch at Kansas Street with parking and access to the ramp provided in Kilgore Park. Both are included in this CIP project. A third one is planned for Myrtle Park/Landing Boulevard extension and is detailed in another project sheet.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0