



Paddle Trail Extension Myrtle Park



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PROPOSED CAPITAL IMPROVEMENT PLAN FY2021 - FY2025

PROGRAM: PARKS						Program Priority: 13		
PROJECT NAME: Clear Creek Connections Paddle Trail Extension at Myrtle Park CIP NUMBER: PK2002 CONTACT PERSON: Chien Wei								
PROJECT COST BY FISCAL YEAR								
Project Cost	Previously Appropriated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total
Planning/Design	190,831							\$190,831
Land			294,500					\$294,500
Construction				780,045				\$780,045
Equip/Furnishings								\$0
Total Cost	\$190,831	\$0	\$294,500	\$780,045	\$0	\$0	\$0	\$1,265,376
FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)				500,000				\$500,000
Park Dedication Fees								\$0
4B Funding	190,831		294,500	280,045				\$765,376
CRF Funds								\$0
Other								\$0
Total Funding	\$190,831	\$0	\$294,500	\$780,045	\$0	\$0	\$0	\$1,265,376
PROJECT DESCRIPTION								
<p>This project adds two canoe and kayak launch sites along the existing 6.5 mile Clear Creek Connections Paddle Trail, and provides connections to existing parks and community assets.</p> <p>Kayak Launch at Myrtle Park/North Landing Boulevard: Concrete access road, 4-6 vehicle and 2-4 trailer parking spaces, bollards, launch ramp: Design - \$197,439; Land - \$294,500; Construction - \$780,045 ; Maintenance - \$17,500</p>								
PROJECT JUSTIFICATION								
<p>This project adds two canoe and kayak launch sites along the existing 6.5 mile Clear Creek Connections Paddle Trail, and provides connections to existing parks and community assets. This project was identified in the 2017 Parks, Trails, and Open Space Master Plan. This project is eligible for Texas Parks and Wildlife Department Grant Funds.</p>								
ADDITIONAL CONSIDERATIONS								
	YES	NO	Recurring M&O Costs		Amount			
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)		\$0			
			Supplies (51xx)		\$0			
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)		\$17,500			
Is your request in the current C I P ?	YES		Services (53xx)		\$0			
If yes, has the cost of the project changed?	YES		TOTAL		\$17,500			