CITY OF LEAGUE CITY GRANT APPLICATION PRE-APPROVAL FORM

Grant Name	TPWD Boating Access Planning Grant for Design of 3 Kayaks												
Directorate/Department													
Parks & Cultural Services										Bob Duke			
Awarding Grant Agency Name Total									Total Proje	tal Project Amount			
Texas Parks and Wildlife Department (TPWD)									\$333,333.00				
General Purpose of the Grant													
To provide funds to offset costs of needed technical and professional services required for the design and engineering of the 3 planned Clear Creek Connections Paddle Trail Kayak Launches.													
Items the Grant Will Pay For													
Professional and Technical Services such as plans and specifications, USACE permitting, Cultural Resource Survey, Boundary, Topographic, Geotechnical, Hydrological Surveys, etc., Environmental Survey Assessment, etc.													
	Requires Council Approval? Yes 🗸							<u> </u>	osed Agen		July 14, 2020		
Amount or % Covered by Grant 75%				Amount of				or '	% Matched	by City	25%		
Grant Time/Performance		3 years	from	m execution Application				on			TBD by TPWD		
Estimated Annual Fiscal	Impact:				Yea		One		Yea	r Two	Year Three		
Revenue Generated				0						0	0		
Grant Funds to be Re	eceived			\$250,000.00						0	0		
City Match				\$83,333.00						0	0		
Net Fiscal Impact				\$250,000.00						0	0		
In future CIP? Yes 🗸			<u> </u>	No If yes, what					2020				
Year One Currently Budgeted?				Yes	~				No		(Choose Yes or No)		
If no, how do you intend													
The match will be coming from the original project budget													
Attach Supporting Grant Documentation for Appro Approval Order								val Date					
Grant Manager	Bob Duke								6/5/2020				
Department Head								6/8/2020					
Director	Angie Steelman poolsigned by: poolsigned by: //								6/8/2020				
	Usiduts gnod byi E654E839EA3649B Sobel Syn Bit By: 45								6/9/2020				
Grant Administrator									6/9/2020				
	istant City Mgr.												
Budget Manager								6/9/2020					
Finance	Epistelinged by Uan								6/10/2020				
City Manager	Manager									6/10/2020			
City Manager Approved X Denied Please Check One													
Explanation or comments related to City Manager's decision.													

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Budget Summary -- Boating Access Grant Program



PLANNING GRANT

Project Name:

		GRANT ELEMENTS	GRANT SUB-TOTAL	OVER MATCH	OVER MATCH SUB-TOTALS	GRANT + OVER MATCH TOTALS
A. PR	OFESSIONAL SERVICES					
Fa	PRE-Agreement Costs- ACTUAL COST INC	URRED PRIOR TC	LOCAL GRANT			
	USACE Permit	\$ -		\$ -		\$ -
						•
2.	Cultural Resource Surveys	\$ -		\$ -		\$ -
3.	Plans/Specifications			\$ -		\$ -
4.	Mitigation costs (Wetland, Dredging, etc)	\$ -		\$ -		\$ -
5	Mapping (Boundry, Geotechnical, Hydrological, etc)	\$-		\$-		\$-
6	Environment Survey Assessment (ESA)	\$-		\$ -		\$-
7	Other	\$ -		\$ -		\$-
	TOTAL PRE-AGREEMENT COST		• \$ -		\$-	\$-
	ESTIMATED COST AFTER LOCAL	(ECUTED				
8	USACE Permit	\$ -		\$ -		\$-
9	Cultural Resource Surveys	\$-		\$ -		\$-
10	Plans/Specifications	\$ -		\$ -		\$ -
11	Mitigation costs (Wetland, Dredging, etc)	\$-		\$-		\$-
12	Mapping (Boundry, Geotechnical, Hydrological, etc)	\$ -		\$-		\$ -
13	Environment Survey Assessment (ESA)	\$ -		\$ -		\$-
14	Other	\$ -		\$ -		\$-
	TOTAL POST AGREEMENT COST		\$-		\$-	\$-
	TOTAL PROFESSIONAL SERVICES COST		\$ -		\$-	\$-

 75% MATCH AMOUNT
 \$

 25% MATCH AMOUNT
 \$

TOTAL PROJECT COST INCLUDING OVERMATCH

MAX AMOUNT \$333,333.00 FWS MATCH \$250,000 SPONSOR MATCH \$83,333