



# City of League City, TX

300 West Walker  
League City TX 77573

## Meeting Minutes City Council

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Tuesday, August 4, 2020

6:00 PM

Johnnie Arolfo Civic Center  
400 West Walker Street

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### Council Budget & CIP Workshop

The City Council of the City of League City, Texas, met in a budget workshop in the Johnnie Arolfo Civic Center at 400 West Walker Street on the above date at 6:00 p.m.

**Mayor:**

**Pat Hallisey**

**City Council Members:**

**Andy Mann  
Hank Dugie  
Larry Millican  
Todd Kinsey  
Greg Gripon  
Chad Tressler  
Nick Long**

**City Manager:**

**John Baumgartner**

**Assistant City Manager**

**Bo Bass**

**Assistant City Manager**

**Michael Kramm**

**City Attorney:**

**Nghiem Doan**

**City Secretary:**

**Diana M. Stapp**

**Chief of Police:**

**Gary Ratliff**

**Executive Director of Development Services**

**David Hoover**

**Director of Budget/Project Management**

**Angie Steelman**

**Director of Engineering:**

**Christopher Sims**

**Director of Finance:**

**Kristine Polian**

**Director of Human Resources/Civil Service:**

**Janet Shirley**

**Director of Parks & Cultural Services:**

**Chien Wei**

**Director of Public Works:**

**Jody Hooks**

### **1. CALL TO ORDER AND ROLL CALL OF MEMBERS**

Mayor Hallisey called the meeting to order at 6:00 p.m. and called the roll. All members of Council were present.

2. **DISCUSSION REGARDING THE CITY OF LEAGUE CITY PROPOSED FY2021 BUDGET AND FY2021-2025 CAPITAL IMPROVEMENT PLAN**

Angie Steelman, Director of Budget/Project Management presented the following departments:

**PARKS & CULTURAL SERVICES DIRECTORATE – FY2021 proposed budget \$5,672,534**

**Library – FY 2021 proposed budget \$2,336,408**

**SRF – Library Donated Fund**

**Parks Operations – FY2021 proposed budget \$2,342,073**

**Parks Recreation – FY2021 proposed budget \$994,053**

**4B M&O Fund – FY2021 proposed budget \$2,368,731**

**PARKS CIP PROGRAM:**

- **Parks Facilities Renewal**
- **SH3 Hike & Bike Trail Connector**
- **Hometown Heroes Park 5K Loop**
- **East Side Dog Park**
- **FM270 Public Boat Ramp Renovation**
- **Nature Center Po9nd Bank Erosion**
- **Bayridge Park Redevelopment**
- **Clear Creek Nature Center Prairie Restoration**
- **Clear Creek – Kansas Ave & Clear Creek Nature Center**
- **Lynn Gripon Park Mountain Bike Course**
- **Bay Colony Park, Phase 1**
- **Gilmore Elementary – Claremont TPWD Trail Grant**
- **Hike & Bike Trails Way-Finding Signage**
- **Bayridge & Hometown Heroes TPWD Outdoor Grant**
- **Clear Creek Connections Paddle Trail Ext at Myrtle Park**
- **Texas Parks and Wildlife (TPWD) Recreational Trails Grant**
- **Dick Benoit Prairie Preserve**
- **Heritage Signature Trail**
- **Hike and Bike, Phase 1**
- **Downtown Revitalization Trails**

**IT & FACILITIES DIRECTORATE – FY2021 proposed budget \$5,445,269****Information Technology – FY2021 proposed budget \$3,011,766****Facilities – FY2021 proposed budget \$1,670,639****Civic Center – FY2021 proposed budget \$762,865****SRF – Technology Fund – FY2021 proposed budget \$200,000****SRF – Public Safety Technology Fund – FY2021 proposed budget \$325,000****FACILITIES CIP PROGRAM**

- 500 W. Walker Building Repairs/Improvements
- Facilities Reinvestment

**SENATE BILL 2****Effective Tax Rate > No-New-Revenue Tax Rate****Rollback Tax Rate > Voter-Approval Tax Rate****“In a Nutshell”****Pre Senate Bill 2**

- If city adopted a tax rate exceeding the rollback rate (8 percent M&O growth), voters could petition for a rollback election.
- Rollback election not held on uniform election date

**Post Senate Bill 2**

- If city adopts a tax rate exceeding the voter-approval rate (3.5 percent M&O growth, plus “unused increment rate”), city must hold an automatic election.
- Tax rate approval election held on November uniform election date

**NO-NEW-REVENUE TAX RATE****Prior Year’s Taxes less Taxes on Property Lost this Year****+****Current Value of Property Taxed in the Prior Year****X****\$100****= No-New-Revenue Tax Rate**

**VOTER-APPROVAL TAX RATE****No-New-Revenue M&O x 1.035****+****Debt Service Tax Rate****+****Unused Increment Rate****=****Voter-Approval Rate****Unused Increment Rate**

- A new component in the voter-approval rate formula
- The 3-year rolling sum of the difference between the adopted tax rate and the voter-approval tax rate
- The city can “bank” unused amounts for up to three years

**Example (slide) – In 2023 the city would have an unused increment rate of .01250, which would be factored into the voter-approval tax rate formula.**

**TRUTH-IN-TAXATION**

- Certified taxable value = \$9.72B
- No-New-Revenue Tax Rate = \$0.515708
- Voter-Approval Tax Rate = \$0.5238398
- Due to the increase in taxable value from \$9.10B to \$9.72B the estimated NNR rate went from \$0.535 to \$0.515708
- At the August 11th Council meeting, an agenda item to propose a tax rate of \$0.515 will be presented, which is lower than the NNR rate of \$0.515708
- The FY2021 proposed budget can be funded at the \$0.515 tax rate

**TAX RATE ADOPTION**

**August 18 – Deadline to adopt rate if exceeds VAR & call for election (must adopt budget at same meeting in prior item)**

**Sunday, August 30 – Publish notice of Tax Rate Adoption (if at or under NNR rate) OR Publish Tax Rate Public Hearing notice (if above NNR rate)**

**Tuesday, September 8:**

- Ratify the Property Tax Increase
- Public Hearing on Tax Rate (only required if tax rate is above NNR rate)
- Adopt tax rate

**Tuesday, September 29 – Deadline to adopt tax rate**

**Budget Review by Council****Monday, Aug 10 Council Budget & CIP Workshop #5****Monday, Aug 17 Council Budget & CIP Workshop #6****Tuesday, Aug 18 Council Budget & CIP Workshop #7****Budget Adoption****Tuesday, Aug 11 Public Hearing on FY2021 Budget (optional)****Tuesday, Aug 25 Public Hearing on FY2021 Budget (required)****Tuesday, Aug 25 First Reading of FY2021 Budget Ordinance****Tuesday, Sept 8 Second & Final Reading of FY2021 Budget Ordinance****Saturday, Sept 19 Deadline to Adopt FY2021 Budget****Budget & Tax Rate Adoption****Tuesday, Aug 25 Public Hearing on FY2021 Budget****Tuesday, Aug 25 First Reading of FY2021 Budget Ordinance****Sunday, Aug 30 Public Hearing on Tax Rate (if applicable)****Tuesday, Sept 8 Second & Final Reading of FY2021 Budget Ordinance****Saturday, Sept 19 Deadline to Adopt FY2021 Budget****Tuesday, Sept 29 Deadline to Adopt Tax Rate****3. PUBLIC COMMENTS****4. ADJOURNMENT**

At 7:50 p.m. Mayor Hallisey said, there being no further business this meeting is adjourned.

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**PAT HALLISEY**  
**MAYOR**

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**DIANA M. STAPP**  
**CITY SECRETARY**

**(SEAL)**

**MINUTES APPROVED:**