

Proposed Use of Funding for Businesses/Residence in League City negatively affected by COVID-19 (or something similar)				
CRF Grant \$109,000 until Dec 31, 2020				
Events	Per Event	Frequency	Line Item \$	Total Cost
Job readiness training Virtual Job Fair - 2 (4 series sessions leading to Job Fair) for League City residents negatively impacted by Covid19				
Hire 3rd party consultant to host mock interview trainings and employment preparedness for League City Residents laid off due to Covid				
* Pay for consultant to conduct training Sessions for League City Residents	\$4,500	1	\$4,500	
* Administrative Hours - 40 hours * \$40/hr. (per event)	\$1,600	2	\$3,200	
* Marketing & Logistics - 40 hours * \$20/hr. (per event)	\$800	2	\$1,600	
* Advertise - Newspapers/145 Now/Social Media ads	\$1,200	2	\$2,400	
Total - 2 Virtual Job Fairs				\$11,700
Health Care Covid ZOOM Seminars for League City Business/Residents (15 between Sept-Dec 2020)				
Topics - mental health during Covid, Health care CEO Townhall discussing Covid related), business continuity plan, reopening plan				
Mental Health Contractor - 2,500				
* Administrative Hours - 20 hrs./seminar @ \$40/hr. (per event)	\$800	15	\$12,000	
* Marketing & Logistics - 15 hours /seminar @ \$20/hr. (per event)	\$300	15	\$4,500	
* Advertise - Newspapers/145 Now/Social Media ads - \$1000/500	\$1,000	15	\$15,000	
Total - 15 Zoom Seminars				\$31,500
Monthly Mastermind Class (Contractor) -4 Sessions between Sept-Dec 2020				
Hire 3rd Party Consultant to host strategic planning classes for League City business affected by COVID-19				
* Rental Space	\$500	4	\$2,000	
* Meeting Supplies	\$300	4	\$1,200	
* Meeting Food - 55 @ \$25/person	\$1,375	4	\$5,500	
* Contractor - \$5000	\$5,000	4	\$20,000	
* Oversight - 4 Hrs./mth @ \$40/hr.	\$160	4	\$640	
* Marketing & Logistics - 10 hours/month * \$20/hr.	\$200	4	\$800	
* Advertise	\$2,000	1	\$2,000	
Total - Monthly Mastermind Class				\$32,140
Online Educational Business Courses for 45 Business Owners that were affect by COVID-19 @ \$200 each				
* 45 Online Covid19 educational courses - \$200/each	\$200	45	\$9,000	
* Oversight - 4 Hrs./mth @ \$40/hr.	\$160	4	\$640	
* Marketing & Logistics - 10 hours/month * \$20/hr.	\$200	4	\$800	
* Advertise	\$2,000	1	\$2,000	
Total Business Courses				\$12,440
Business Advocacy for League City businesses impacted by Covid19				
Business assistance securing government funding and assisting residents with unemployment benefits and securing other available social and health related services				
* Administrative Hours - 10 hours/wk. * \$40/hr.	\$400	18	\$7,200	
* Marketing & Logistics - 10 hours/wk. @ \$20/hr.	\$200	18	\$3,600	
* Educational Covid19 marketing video for League City Businesses/Residence	\$2,000	1	\$2,000	
* Advertise	\$1,000	4	\$4,000	
Total Business Advocacy				\$16,800
Administrative Costs to implement programs and maintain records and compliancy for Covid19 funding				
2 computers to maintain records and compliancy for Covid19 funding	\$2,000	1	\$2,000	
Zoom Software - \$1500	\$1,500	1	\$1,500	
Accounting - \$100/month -	\$100	4	\$400	
Email Software - \$100/month	\$100	4	\$400	
Total Administrative Costs				\$4,300
Total				\$ 108,880