



City of League City, TX

300 West Walker
League City TX 77573

Meeting Minutes City Council

Tuesday, July 21, 2020

6:00 PM

Johnnie Arolfo Civic Center
400 West Walker Street

Council Budget & CIP Workshop

The City Council of the City of League City, Texas, met in a budget workshop in the Council Chambers at 200 West Walker Street on the above date at 6:00 p.m.

Mayor:

Pat Hallisey

City Council Members:

**Andy Mann
Hank Dugie
Larry Millican
Todd Kinsey
Greg Gripon
Chad Tressler
Nick Long**

City Manager:

John Baumgartner

Assistant City Manager

Bo Bass

Assistant City Manager

Michael Kramm

City Attorney:

Nghiem Doan

City Secretary:

Diana M. Stapp

Chief of Police:

Gary Ratliff

Executive Director of Development Services

David Hoover

Director of Budget/Project Management

Angie Steelman

Director of Engineering:

Christopher Sims

Director of Finance:

Kristine Polian

Director of Human Resources/Civil Service:

Janet Shirley

Director of Parks & Cultural Services:

Chien Wei

Director of Public Works:

Jody Hooks

1. CALL TO ORDER AND ROLL CALL OF MEMBERS

Mayor Hallisey called the meeting to order at 6:10 p.m. and called the roll. All members of Council were present.

Present 8 - Mayor Pat Hallisey, Mr. Andy Mann, Mr. Hank Dugie, Mr. Larry Millican, Mr. Todd Kinsey, Mr. Greg Gripon, Mr. Chad Tressler and Mr. Nick Long

2. **DISCUSSION REGARDING THE CITY OF LEAGUE CITY PROPOSED FY2021 BUDGET AND FY2021-2025 CAPITAL IMPROVEMENT PLAN**

Angie Steelman, Director of Budget/Project Management, gave opening overview for the following departments:

Engineering - FY2021 proposed budget \$1,627,836

Streets & Traffic - FY2021 proposed budget \$7,533,058

Streets & Stormwater “Maybe Memo” \$200,035

Public Works Admin - FY2021 proposed budget \$515,328

Solid Waste - FY 2021 proposed budget \$6,732,249

Reinvestment Program

- Sidewalk Replacements
- Street Reconstruction
- Annual Stormwater Improvements
- Asphalt Street Rehabilitation
- Landscape TxDOT Medians
- Traffic Signal Reconstruction
- Pavement Management Program

Streets Capital Improvement Program

- North Landing Extension
- Walker St Corridor Upgrades
- LCP & Walker Street Intersection Improvements
- SH3 and SH96 Intersection Improvements
- LCP Right Turn Lane - Calder to Butler
- SH3 and FM518 Intersection Improvements
- Traffic System Improvements
- Transportation CIP Scheduling Program
- Transportation Corridor Analysis & Evaluation Program
- New 1-45 Frontage Road to Hobbs
- S. Walker St. Ext.: FM646 to 1-45 Feeder Rd
- Matching Funds for Partnerships
- Walker Street Extension (Texas to FM270)
- Grand Parkway

Drainage Capital Improvement Program

- **Deer Ridge Dr Buy-out & Overland Flow Improvements**
- **Dove Meadows & Borden's Gully Detention Pond**
- **Bayridge Flood Reduction Phase 3**
- **City-wide 2D Model of Drainage Systems**
- **Countryside Subdivision Drainage Improvements**
- **Rustic Oaks Subdivision Drainage Improvements**
- **Bayridge Subdivision Drainage Improvements Phase 1**
- **Bayridge Subdivision Drainage Improvements Phase 2**
- **Bayridge Flood Reduction Phase 4**
- **Newport & Ellis Landing Subdivision Drainage Improvements**
- **Landing Subdivision Drainage Improvements**
- **FM 518 & Wesley Drive Drainage Improvements**
- **Magnolia Creek & Cedar Gully Channel Improvements**
- **Magnolia Bayou Diversion Canal to Dickinson Bayou**
- **Southeast Jarbo Bayou Drainage Study**
- **Leisure Lane/Pecan Orchard Area Drainage Study**
- **Hughes Ln-W. Deats Rd. Culvert Modifications**
- **Oaks of Clear Creek Sub. Drainage Improvements Phase 1**
- **Oaks of Clear Creek Sub. Drainage Improvements Phase 2**
- **The Meadows Subdivision Drainage Improvements, Phase 1**
- **Benson Bayou Regional Conveyance & Mitigation Pond**
- **Bay Colony Area Detention Improvements**
- **Brittany Bay Subdivision Drainage Improvements**
- **The Meadows Subdivision Drainage Improvements, Phase 2**
- **Clear Creek Tributaries Select Clearing & Desnagging**
- **Trailer Mounted Generators & By-Pass Pumping Units**
- **Historic District Drainage Improvements**
- **Targeted Homeowner Buyout Program**
- **Downtown Revitalization Plan**

Budget Review by Council – Council Budget & CIP Workshops:**Tuesday, July 21 (#2)****Monday, July 27 (#3)****Tuesday, August 4 (#4)****Monday, August 10 (#5)****Monday, August 17 (#6)****Tuesday, August 18 (#7)**

Budget & Tax Rate Adoption

- August 25 Public Hearing on FY2021 Budget**
- August 25 First Reading of FY2021 Budget Ordinance**
- August 30 Public Hearing on Tax Rate (if applicable)**
- September 8 Second & Final Reading of FY2021 Budget Ordinance**

3. PUBLIC COMMENTS

4. ADJOURNMENT

At 8:51 p.m. Mayor Hallisey said, there being no further business this meeting is adjourned.

**PAT HALLISEY
MAYOR**

**DIANA M. STAPP
CITY SECRETARY**

(SEAL)

MINUTES APPROVED: