CAPITAL IMPROVEMENT PLAN FY2021 - FY2025

PROGRAM: WATER

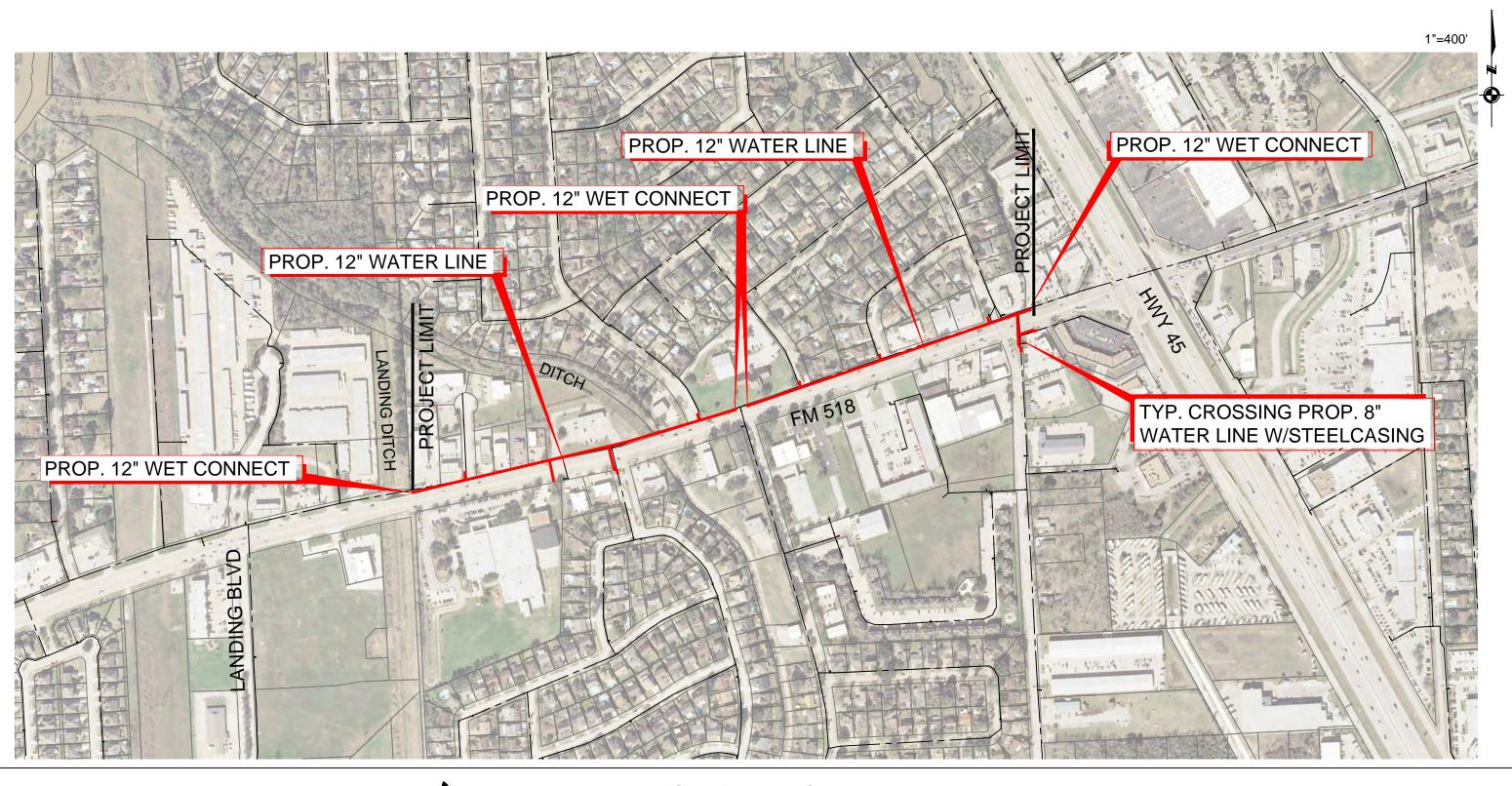
Program Priority:

6

PROJECT NAME: Waterline Upgrades & Replacement CIP NUMBER: WT1904

CONTACT PERSON: Chris Svahn/Jody Hooks

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Project Cost	Previously Appropriated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total
Planning/Design	616,407	200,000	200,000	200,000	200,000	200,000	200,000	\$1,816,407
and								\$
Construction	1,800,000	2,050,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	\$15,350,00
quip/Furnishings								\$
Total Cos	\$2,416,407	\$2,250,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$17,166,40
		FUNDIN		CE BY FIS	SCAL YEA	AR		
Funding Source	Previously Appropriated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total
Prior Bonds								\$
uture Bonds			500,000	500,000	500,000	500,000	500,000	\$2,500,00
otential Grant(s)								\$
Park Dedication Fees								\$
B Funding								\$
CRF Funds								\$
Other: Fund 1055	2,416,407	2,250,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	\$14,666,40
Total Funding	\$2,416,407	\$2,250,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$17,166,40
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City of League City FM 518 Water Line Project (Hwy 45 to Landing Ditch) July, 2020

