City of League City, TX



300 West Walker League City TX 77573

Text File

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In Control: Budget and Project Management

Title

Consider and take action on a resolution authorizing a construction contract with Westway Construction for the Council Chambers Remodel Project (FM2002), for the base amount of \$894,000, and approving four (4) alternates in the amount of \$125,490, with a contingency of 10% (\$101,949), for a total of \$1,121,439 (Director of Budget & Project Management)

..Background:

Approval of this resolution will authorize the award of the construction contract to Westway Construction for the construction of the Council Chambers Remodel Project (FM2002).

This project will completely renovate the Council Chambers/Municipal Court Room including upgrades in video production equipment, replace Council dais, flooring, chairs and painting.

Eight (8) sealed bids for the project were received September 8, 2020 (Bid No. 20-CIP-018). Westway Construction submitted the lowest, responsible bid in the amount of \$1,019,490 and the least amount of days at 73. The engineer's cost estimate was \$1,667,772. Attached is the City's engineering consultant's recommendation of award, along with the bid tabulation.

In addition to the base bid of \$894,000, there are also four (4) alternate line items totaling \$125,490 staff is recommending award. Details for each are listed below.

Line Item Alternates:

Alt #2 - Provide New Rooftop HVAC Units	\$ 90,810	(PEG funds)
Alt #3 - Paint Mansard Roof	\$ 9,429	(CIP Facilities funding)
Alt #4 - Extend Fire Sprinklers to Court Offices	\$ 8,058	(CIP Facilities funding)
Alt #5 - Include bipolar Ionization to HVAC	\$ 17,193	(PEG funds)

Total Base + Alternates

\$1,019,490

Alternate #1, in the amount of \$80,889, to renovate Men & Women's restroom at the Library will not be awarded.

Attachments:

- 1. Data Sheet
- 2. Proposed Resolution
- 3. Agreement with Westway
- 4. Letter of Recommendation
- 5. Bid Tab
- 6. CIP Project Sheet

7. Aerial Map

FUNDING

{X} Total funding required = \$1,121,439. The base bid, alternate #2 & #5 and partial contingency (\$1,102,203) will be funded with PEG funds. Alternate #3 & #4 (\$17,487) and partial contingency (\$1,749) will be funded with cash from the Facilities CIP project RE1705.

Funding in the amount of \$1,102,203 is available from Public Access Channel Fund 2245, with expenses charged to project expense string FM2002-CONSTRUCT- CONSTRUCT- PEG FUNDS.

Alternate #5 in the amount of \$17,193 will be submitted for reimbursement by the COVID19 CARES Act Grant funds.

If required, the overage of \$62,053 from the original budget of \$1.1 million for design and construction, will require a future budget amendment.

Alternate #3 & #4 (\$17,487) and contingency (\$1,749) will be funded with cash from the Facilities CIP project, fund 5017, with expenses charged to project expense string FM2002-CONSTRUCT-CONSTRCUT-RE CASH

STRATEGIC PLANNING {X} NOT APPLICABLE