

Estimated Overall Project Budget by Funding Source

	CDBG-DR Construction	FEMA-HMGP Construction	Bond Funding Construction	CDBG-DR Engineering	FEMA-HMGP Engineering	Bond Funding Engineering	CDBG-DR Acquisition	FEMA-HMGP Acquisition	Bond Funding Acquisition	CDBG-DR Environmental	FEMA-HMGP Environmental	Bond Funding Environmental	CDBG-DR Administration	FEMA-HMGP Administration	Bond Funding Administration
Brittany Bay Drainage Improvements	\$ 85,890.00			\$ 12,883.50	\$ 77,287.50	\$ 10,509.15	\$ 71,000.00			\$ 4,000.00			\$ 5,153.40		\$ 5,400.26
Oaks of Clear Creek Detention Ponds	\$ 2,360,000.00			\$ 354,000.00		\$ 288,759.93	\$ 652,000.00			\$ 4,000.00			\$ 141,600.00		\$ 5,400.26
Main Street and Wesley Drive Drainage Improvements	\$ 2,001,714.00			\$ 300,257.10	\$ 363,993.75	\$ 244,921.53	\$ 2,860.26		\$ 268,339.74	\$ 4,000.00			\$ 116,376.84		\$ 5,400.26
Newport and Ellis Landing Subdivision Drainage Improv.	\$ 261,365.00			\$ 39,204.75		\$ 31,979.55	\$ 170,000.00			\$ 4,000.00			\$ 15,681.90		\$ 5,400.26
The Landing Subdivision Drainage Improv.	\$ 163,538.00			\$ 24,530.70		\$ 20,009.84			\$ 216,000.00	\$ 4,000.00			\$ 9,740.55		\$ 5,400.27
	\$ 4,872,507.00	\$ -	\$ -	\$ 730,876.05	\$ 441,281.25	\$ 596,180.00	\$ 895,860.26	\$ -	\$ 484,339.74	\$ 20,000.00	\$ -	\$ -	\$ 288,552.69	\$ -	\$ 27,001.31

Total Program Totals

	CDBG-DR	FEMA-HMGP	Bond Funding	Total Funding
Brittany Bay Drainage Improvements	\$ 178,926.90	\$ 77,287.50	\$ 15,909.41	\$ 272,123.81
Oaks of Clear Creek Detention Ponds	\$ 3,511,600.00	\$ -	\$ 294,160.19	\$ 3,805,760.19
Main Street and Wesley Drive Drainage Improvements	\$ 2,425,208.20	\$ 363,993.75	\$ 518,661.53	\$ 3,307,863.48
Newport and Ellis Landing Subdivision Drainage Improv.	\$ 490,251.65	\$ -	\$ 37,379.81	\$ 527,631.46
The Landing Subdivision Drainage Improv.	\$ 201,809.25	\$ -	\$ 241,410.11	\$ 443,219.36
	\$ 6,807,796.00	\$ 441,281.25	\$ 1,107,521.05	\$ 8,356,598.30